

## Decision IPBES-10/3: Financial and budgetary arrangements for the Platform

*The Plenary,*

*Welcoming* the cash and in-kind contributions received since the ninth session of the Plenary of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services,

*Taking note* of the status of cash and in-kind contributions received to date, as listed in tables 1, 2 and 3 in the annex to the present decision,

*Taking note also* of the pledges made for the period beyond 2023,

*Taking note with concern* of the limited number of members of the Platform contributing to the trust fund of the Platform,

*Noting* the need to increase the funds raised to implement the rolling work programme up to 2030 and to ensure the sustainability of the trust fund,

*Taking note* of the status of expenditures in 2022, as listed in table 5 in the annex to the present decision,

*Recalling* the financial procedures for the Platform adopted in decision IPBES-2/7 and amended in decision IPBES-3/2, in particular rules 4, 5 and 10,

1. *Welcomes* the fundraising efforts undertaken by the Executive Secretary in response to decision IPBES-9/3;

2. *Urges* Governments, including regional economic integration organizations, in a position to do so to support the work of the Platform by making pledges and contributions to the trust fund of the Platform, as well as in-kind contributions;

3. *Invites* United Nations bodies, the Global Environment Facility, other intergovernmental organizations, the private sector, foundations, stakeholders and others in a position to do so to support the work of the Platform, in particular through contributions to the trust fund;

4. *Requests* the Executive Secretary, under the guidance of the Bureau, to increase efforts to further encourage members to take on ownership of the Platform by contributing to the trust fund of the Platform, as well as through in-kind contributions, with a view to broadening the donor base;

5. *Requests* the Executive Secretary, under the guidance of the Bureau, to revisit the fundraising strategy, including recommendations to improve its impact, and to put forward recommendations for consideration by the Plenary at its eleventh session;

6. *Requests* the Executive Secretary to report on expenditures for 2023 to the Plenary at its eleventh session;

7. *Invites* those in a position to do so to support a secondee or Junior Professional Officer to enhance the work of the secretariat of the Platform;

8. *Urges* those in a position to do so to provide funding to Indigenous Peoples and local communities and youth representatives to increase their participation in the full range of activities of the Platform;

9. *Requests* the secretariat to develop and review options for providing funding for the participation of Indigenous Peoples and local communities and youth in the full range of activities of the Platform to ensure that their thus far underrepresented perspective can be better included for consideration by the Plenary at its eleventh session;

10. *Adopts* the revised budget for 2023, amounting to \$9,071,593, as set out in table 6 of the annex to the present decision;

11. *Also adopts* the budget for 2024, amounting to \$10,455,858, as set out in table 7 of the annex to the present decision;

12. *Further adopts* the provisional budget for 2025, amounting to \$10,202,992, as set out in table 8 of the annex to the present decision.

## Annex to decision IPBES-10/3

### I. Status of cash and in-kind contributions to the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services

Table 1

Status of cash contributions received and pledges made for the period 1 January 2018 to 31 December 2024 (as at 30 August 2023)

(United States dollars)

	<i>Contributions received</i>						<i>Pledges</i>			
	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>Total pledges</i>
<b>1. Governments</b>										
Australia	–	–	–	30 000	69 140	68 630	–	–	–	–
Austria	17 123	–	22 222	16 892	–	–	–	–	–	–
Belgium	77 193	73 661	73 853	74 324	70 288	–	72 607	–	–	72 607
Bulgaria	2 323	2 273	2 198	2 427	2 068	2 127	–	–	–	–
Canada <sup>a</sup>	25 583	30 312	31 260	31 216	31 119	29 577	–	31 397	–	31 397
Chile	13 000	12 751	11 000	12 053	10 850	11 349	–	–	–	–
China	200 000	200 000	180 000	180 000	180 000	180 000	–	–	–	–
Denmark	–	29 908	–	–	–	–	–	–	–	–
Estonia	–	5 044	2 389	2 326	–	–	2 750	–	–	2 750
European Union	–	2 155 333	–	1 223 321	411 451	1 940 133	660 066	–	1 925 193	2 585 259
Finland <sup>a</sup>	11 696	22 727	23 697	23 866	30 060	–	38 504	–	–	38 504
France <sup>a</sup>	844 838	416 343	503 897	290 687	321 489	130 540	159 516	–	–	159 516
Germany <sup>a</sup>	1 457 267	1 242 916	1 109 361	1 266 363	1 293 674	1 108 647	–	1 100 110	1 100 110	2 200 220
Japan	190 454	166 428	193 181	193 181	189 814	189 814	–	189 814	–	189 814
Latvia	4 227	11 377	11 947	12 165	9 737	–	–	–	–	–
Luxembourg	17 045	11 123	–	9 558	–	16 630	–	–	–	–
Netherlands (Kingdom of the)	–	715 072	–	225 225	479 744	–	–	–	–	–
New Zealand	17 047	16 557	–	34 920	16 995	15 745	–	–	–	–
Norway	665 417	324 585	290 757	372 715	334 317	330 615	–	–	–	–
Republic of Korea <sup>a</sup>	–	123 378	–	–	–	–	–	–	–	–
Slovakia	–	–	23 895	–	–	–	–	–	–	–

	<i>Contributions received</i>						<i>Pledges</i>			
	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>Total pledges</i>
Spain	–	–	–	93 826	42 239	43 621	–	–	–	–
Sweden <sup>a</sup>	253 128	161 339	159 502	173 261	159 285	143 924	–	–	–	–
Switzerland	84 000	72 651	84 344	71 809	100 675	–	113 895	–	–	113 895
United Kingdom of Great Britain and Northern Ireland	650 214	502 060	269 830	244 494	407 550	366 748	–	366 748	366 748	733 496
United States of America	495 000	497 759	497 000	750 000	–	–	1 200 000	–	–	1 200 000
<b>Subtotal 1</b>	<b>5 025 556</b>	<b>6 793 596</b>	<b>3 490 333</b>	<b>5 334 628</b>	<b>4 160 495</b>	<b>4 578 100</b>	<b>2 247 339</b>	<b>1 688 069</b>	<b>3 392 051</b>	<b>7 327 459</b>
<b>2. Other donors</b>										
AXA SA <sup>a</sup>	–	–	–	–	184 009	92 004	–	–	–	–
Bill and Melinda Gates Foundation <sup>a</sup>	–	–	–	–	286 740	–	–	–	–	–
BNP Paribas Foundation	–	–	–	–	66 725	–	22 002	22 002	–	44 004
Calouste Gulbenkian Foundation	–	–	–	–	553 305	–	–	–	–	–
H&M Hennes & Mauritz GBC AB	–	–	44 014	45 732	39 599	41 073	–	–	–	–
Kering SA	–	131 291	143 369	143 369	134 831	–	132 013	–	–	132 013
Laboratoires de Biologie Végétale Yves Rocher	11 481	11 161	–	–	–	–	–	–	–	–
Prince Albert II of Monaco Foundation Award	–	–	–	45 045	–	–	–	–	–	–
WinWin Gothenburg Sustainability Award	–	–	113 663	–	–	–	–	–	–	–
<b>Subtotal 2</b>	<b>11 481</b>	<b>142 452</b>	<b>301 047</b>	<b>234 146</b>	<b>1 265 209</b>	<b>133 077</b>	<b>154 015</b>	<b>22 002</b>	<b>–</b>	<b>176 018</b>
<b>Subtotal (1 + 2)</b>	<b>5 037 037</b>	<b>6 936 048</b>	<b>3 791 379</b>	<b>5 568 774</b>	<b>5 425 703</b>	<b>4 711 177</b>	<b>2 401 354</b>	<b>1 710 071</b>	<b>3 392 051</b>	<b>7 503 476</b>
<b>3. Investment and miscellaneous income<sup>b</sup></b>	<b>158 546</b>	<b>217 091</b>	<b>179 314</b>	<b>(8 856)</b>	<b>41 965</b>	<b>198 234</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
<b>Total (1 + 2 + 3)</b>	<b>5 195 583</b>	<b>7 153 139</b>	<b>3 970 693</b>	<b>5 559 918</b>	<b>5 467 668</b>	<b>4 909 411</b>	<b>2 401 354</b>	<b>1 710 071</b>	<b>3 392 051</b>	<b>7 503 476</b>

<sup>a</sup> The contribution from the donor includes an earmarked component. Please refer to table 2, part 1, for details.

<sup>b</sup> Investment income earned on cash pool resources of UNEP.

Table 2  
**Earmarked contributions received in cash and pledges made for the period 2018–2024**  
 (United States dollars)

Government/institution	Activity	Type of support	Contributions received						Pledges made		
			2018	2019	2020	2021	2022	2023	2023	2024	Total pledges
<b>1. Earmarked contributions received in cash in support of the approved work programme</b>											
<b>1.1 Earmarked contributions received in cash in support of the approved work programme from Governments</b>											
Canada	Support for the work programme	Support for deliverables	25 583	30 312	31 260	31 216	31 119	29 577		31 397	31 397
Finland	Support for the work programme and for participants in meetings of IPBES bodies	Support for deliverables				23 866	30 060		38 504		38 504
France (Office français de la biodiversité)	Support for the global assessment of biodiversity and ecosystem services	Support for deliverables	102 740	71 903							
France (Office français de la biodiversité)	Support for the thematic assessment of invasive alien species	Support for deliverables		79 545	116 959				60 506		60 506
France (Office français de la biodiversité)	Support for the thematic assessment of the diverse values and valuation of nature	Support for deliverables	84 541	55 741	58 480		56 584				
France (Office français de la biodiversité)	Support for the thematic assessment of sustainable use of wild species	Support for deliverables	84 541	55 741	58 480		56 584				
Germany	Support to cover the cost of a P3-level consultant for the technical support unit of the global assessment of biodiversity and ecosystem services	Staff costs	102 108	73 594							
Germany <sup>a</sup>	Support to cover the information system assistant position	Staff costs		51 500		103 000					
Germany	Support for participants in the sixth session of the Plenary	Support for participants	149 068								
Germany	Support for participants in the ninth session of the Plenary	Support for participants					208 768				
Germany	Third author meeting for the global assessment of biodiversity and ecosystem services	Venue and logistics	6 269								

Government/institution	Activity	Type of support	Contributions received					Pledges made			
			2018	2019	2020	2021	2022	2023	2023	2024	Total pledges
Republic of Korea	Meeting of the task force on knowledge and data	Support for participants	123 378								
Sweden	Support for the participation of Multidisciplinary Expert Panel members from developing countries	Support for participants	84 603								
<b>Subtotal 1.1</b>			<b>762 831</b>	<b>418 336</b>	<b>265 179</b>	<b>158 082</b>	<b>383 116</b>	<b>29 577</b>	<b>99 010</b>	<b>31 397</b>	<b>130 407</b>
1.2 Earmarked contribution received in cash in support of the approved work programme from other donors											
AXA SA	Support for the work programme – nexus assessment and transformative change assessment	Support for deliverables					184 009	92 004			
Bill and Melinda Gates Foundation	Support for the work programme – nexus assessment	Staff costs					286 740				
<b>Subtotal 1.2</b>							<b>470 749</b>	<b>92 004</b>			
Total 1			762 831	418 336	265 179	158 082	853 865	121 581	99 010	31 397	130 407
<b>2. Earmarked contribution received in cash in support of activities relevant to the work programme but not included in the approved budget</b>											
Colombia	Support for IPBES-5 in Medellin, Colombia, for conference services and staff travel	Support for meetings	325 065								
France	Support to IPBES-7 in Paris, France for conference services and staff travel	Support for meetings		265 114							
Germany	Support for the information system assistant position	Staff costs	30 000								
Germany	Support for the IPBES biodiversity and pandemics workshop	Support for meetings						38 664			
Germany	Support for IPBES-9 in Bonn, Germany, for venue cost and meeting participants	Support for meetings						982 367			
Norway <sup>b</sup>	Support for the IPCC-IPBES co-sponsored workshop on climate and biodiversity	Support for meetings									39 325

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<i>Government/institution</i>	<i>Activity</i>	<i>Type of support</i>	<i>Contributions received</i>					<i>Pledges made</i>			
			<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2023</i>	<i>2024</i>	<i>Total pledges</i>
United States of America	Support to IPBES-10 in Bonn, Germany, for venue and other meeting costs	Support for meetings					1 295 000				
<b>Total 2</b>			<b>355 065</b>	<b>265 114</b>	<b>77 989</b>		<b>2 277 367</b>				
<b>Total 1 + 2</b>			<b>1 117 896</b>	<b>683 450</b>	<b>343 168</b>	<b>158 082</b>	<b>3 131 232</b>	<b>121 581</b>	<b>99 010</b>	<b>31 397</b>	<b>130 407</b>

<sup>a</sup> Owing to an extended vacancy of the position, an amount of \$40,773 from this support was returned to Germany in 2022.

<sup>b</sup> The remaining balance of \$24,401, resulting from the fact that the workshop was held online, was added to the IPBES trust fund as part of the contribution of Norway in 2022.

Table 3  
**In-kind contributions received in 2022**  
 (United States dollars)

<i>Government/institution</i>	<i>Activity</i>	<i>Type of support</i>	<i>Estimated value</i>
<b>1. Support provided directly for approved and costed activities of the work programme</b>			
Aarhus University, Denmark	Third author meeting and meeting to develop the summary for policymakers of the assessment of invasive alien species	Venue and logistical costs	28 700
Biodiversa+ and Fondation pour la recherche sur la biodiversité, France	Technical support unit for the task force on knowledge and data	Staff, office and general operating costs	18 200
EcoHealth Alliance	First author meeting for the nexus assessment	Logistical costs	1 400
Fondation pour la recherche sur la biodiversité, France	Technical support unit for the assessment of the sustainable use of wild species	Staff, office and general operating costs	2 000
Future Ecosystems for Africa programme at the Global Change Institute, University of the Witwatersrand, in partnership with Oppenheimer Generations Research and Conservation, South Africa	Workshop on the nature futures framework and its methodological guidance	Venue and logistical costs	6 200
Government of Germany	Youth workshop	Venue and logistical costs	18 300
Government of Norway	Technical support unit for the task force on capacity-building	Staff, office and general operating costs	300 000
Government of the Kingdom of the Netherlands	Technical support unit for the task force on scenarios and models of biodiversity and ecosystem services	Staff costs	280 500
Ministry of Foreign Affairs, France	Technical support to implement the fundraising strategy of IPBES	Staff costs	186 500
Ministry of the Environment, Japan	Technical support unit for the assessment of invasive alien species	Staff, office and general operating costs	212 300
National Autonomous University of Mexico	Technical support unit for the assessment on values	Staff, office and general operating costs	13 800
Norwegian Environment Agency	Youth workshop	Support for participants and logistical costs	56 700
PBL Netherlands Environmental Assessment Agency	Technical support unit for the task force on scenarios and models of biodiversity and ecosystem services	Office and general operating costs	15 700
	Dialogue meetings and workshops on scenarios and models of biodiversity and ecosystem services	Logistical costs	35 900
Senckenberg Nature Research Society, Germany	Technical support unit for the task force on knowledge and data	Staff, office and general operating costs	112 500
	First author meeting for the nexus assessment	Venue costs	12 000
Swiss Academy of Sciences	Meeting to develop the summary for policymakers of the assessment of the sustainable use of wild species	Venue and logistical costs	3 000
UNEP	Secondment of a P-4 programme officer to the IPBES secretariat	Staff costs	143 000
UNEP-World Conservation Monitoring Centre	Technical support unit for the task force on policy tools and methodologies	Staff, office and general operating costs	30 400

<i>Government/institution</i>	<i>Activity</i>	<i>Type of support</i>	<i>Estimated value</i>
United Nations Educational, Scientific and Cultural Organization	Technical support unit for the task force on Indigenous and local knowledge	Staff, office and general operating costs	150 000
	First Indigenous and local knowledge dialogue for the nexus assessment	Support for participants	1 000
Université de Montpellier, France	Technical support unit for the transformative change assessment	Staff, office and general operating costs	11 300
	First author meeting for the transformative change assessment	Venue and logistical costs	10 200
University of Concepción and Institute of Ecology and Biodiversity, Chile	Meeting to develop the summary for policymakers of the assessment of invasive alien species	Venue and logistical costs	11 200
<b>Subtotal 1</b>			<b>1 660 800</b>
<b>2. Support for additional activities organized in support of the work programme</b>			
City of Bonn	Ninth session of the Plenary	Branding and logistical costs	23 000
Federal Ministry for the Environment, Nature Conservation, Nuclear Safety and Consumer Protection, Germany	Ninth session of the Plenary	Branding, support staff and logistical costs	47 000
International Union for Conservation of Nature and Natural Resources	Support for stakeholder engagement	Technical support	71 000
Norwegian Environment Agency	Establishment of the Social Sciences and Humanities Network for engaging with IPBES	Staff and logistical costs	19 000
<b>Subtotal 2</b>			<b>160 000</b>
<b>Total (1 + 2)</b>			<b>1 820 800</b>

Table 4  
**Examples of activities catalysed by the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services in 2022 and 2023**  
(Millions of United States dollars)

<i>Funding Government/funding institution</i>	<i>Project lead</i>	<i>Activity</i>	<i>Estimated value</i>
<b>Generation of new knowledge</b>			
European Union (Horizon Europe)	European Union	Call for one proposal to reinforce science policy support and capacity-building with IPBES and IPCC for better interconnected biodiversity and climate policies (based on the IPBES-IPCC Co-Sponsored Workshop Report on Biodiversity and Climate Change)	4.3
		Call for proposals to assess interlinkages between biodiversity loss and degradation of ecosystems and the emergence of zoonotic diseases (based on the IPBES Workshop Report on Biodiversity and Pandemics, and of relevance to the IPBES nexus assessment)	12.8
		Call for proposals to close research gaps on Essential Ocean Variables in support of global assessments	18.0
Biodiversa+ with the European Commission	Biodiversa+	2022 joint call for research proposals on “Improved transnational monitoring of biodiversity and ecosystem change for science and society”, addressing gaps identified in the IPBES Regional Assessment of Biodiversity and Ecosystem Services for Europe and Central Asia, the IPBES Global Assessment of Biodiversity and Ecosystem Services, the IPBES Workshop Report on Biodiversity and Pandemics and the IPBES-IPCC Co-Sponsored Workshop Report on Biodiversity and Climate Change	40.0
Inter-American Institute for Global Change Research	Inter-American Institute for Global Change Research	2019–2022 Small Grants Programme: The role of ecosystem services in adaptation to global change for human wellbeing (addressing gaps in the IPBES Global Assessment of Biodiversity and Ecosystem Services and the IPBES Regional Assessment of Biodiversity and Ecosystem Services for the Americas)	1.2
Belmont Forum	Belmont Forum	2022 Collaborative Research Action on Climate, Environment, and Health II (addressing gaps in the IPBES Global Assessment of Biodiversity and Ecosystem Services and the IPBES Workshop Report on Biodiversity and Pandemics, and of relevance to the IPBES nexus assessment)	13.8
Belmont Forum	Belmont Forum	2022 Collaborative Research Action on Systems of Sustainable Consumption and Production (addressing gaps in the IPBES Global Assessment of Biodiversity and Ecosystem Services and the IPBES Thematic Assessment of Diverse Values and Valuation of Nature)	9.7
Belmont Forum	Belmont Forum	2022 Collaborative Research Action on Integrated Approaches to Human Migration/Mobility in an Era of Rapid Global Change (addressing gaps in the IPBES Global Assessment of Biodiversity and Ecosystem Services)	8.8
<b>Capacity-building</b>			
UNDP, the UNEP-World Conservation Monitoring Centre and Federal Ministry for the Environment, Nature Conservation, Nuclear Safety and	UNEP-World Conservation Monitoring Centre	Capacity-building and support for Azerbaijan, Bosnia and Herzegovina, Cambodia and Grenada to undertake national ecosystem assessments and establish IPBES national science-policy platforms	0.9
	UNDP/BES-Net	Capacity-building and support for national biodiversity and ecosystem service assessments through BES-Net national dialogues in Colombia, Cameroon, Ethiopia and Viet Nam	0.3

<i>Funding Government/funding institution</i>	<i>Project lead</i>	<i>Activity</i>	<i>Estimated value</i>
Consumer Protection, Germany/ International Climate Initiative	UNEP-World Conservation Monitoring Centre / BES-Net Phase II	Capacity-building and support for national biodiversity and ecosystem service assessments in up to 40 countries	2.2
	Centre for Development Research (ZEF)	Capacity-building support for Benin, Burkina Faso, Cabo Verde, the Gambia, Ghana, Guinea, Guinea-Bissau, Côte d'Ivoire, Liberia, Mali, Niger, Nigeria, Senegal, Sierra Leone and Togo; enhancing engagement in IPBES activities and uptake of IPBES products; strengthening of South-South networking through workshops; establishment of a subregional science-policy platform; and education of young professionals through a dedicated master of science programme entitled "Managing science-policy interfaces on biodiversity and ecosystem services for sustainable development in West Africa", or "SPIBES"	0.3
	Centre for Development Research (ZEF)	CABES – Capacity Development for Biodiversity and Ecosystem Services Experts in West, Central and East Africa	0.9
	Institute for Biodiversity – Network (ibn), in coordination with the IPBES technical support unit on capacity- building and the German Federal Agency for Nature Conservation (BfN)	Strengthening IPBES by building capacity in the EECCA (Eastern Europe, Caucasus and Central Asia) region	0.1
<b>Total</b>			<b>113.3</b>

*Abbreviations:* BES-Net – Biodiversity and Ecosystem Services Network; UNDP – United Nations Development Programme.

## II. Final expenditures for 2022

Table 5  
**Final expenditures for 2022**  
 (United States dollars)

<i>Budget item</i>	<i>2022 revised budget</i>	<i>2022 final expenses</i>	<i>Balance</i>
<b>1. Meetings of the IPBES bodies</b>			
<b>1.1 Sessions of the Plenary</b>			
Travel costs for participants in the ninth session of the Plenary (travel and daily subsistence allowance)	500 000	395 943	104 057
Conference services (translation, editing and interpretation)	830 000	763 608	66 392
Reporting services	65 000	62 786	2 214
Security and other costs	240 000	295 178	(55 178)
<b>Subtotal 1.1, sessions of the Plenary</b>	<b>1 635 000</b>	<b>1 517 515</b>	<b>117 485</b>
<b>1.2 Bureau and Multidisciplinary Expert Panel sessions</b>			
Travel and meeting costs for participants for one Bureau session	35 450	23 232	12 218
Travel and meeting costs for participants for one Panel session	85 000	61 656	23 344
<b>Subtotal 1.2, Bureau and Multidisciplinary Expert Panel sessions</b>	<b>120 450</b>	<b>84 888</b>	<b>35 562</b>
<b>1.3 Travel costs of the Chair to represent IPBES</b>	<b>25 000</b>	<b>13 124</b>	<b>11 876</b>
<b>Subtotal 1, meetings of the IPBES bodies</b>	<b>1 780 450</b>	<b>1 615 528</b>	<b>164 922</b>
<b>2. Implementation of the work programme</b>			
<b>Part A: first work programme (wp1)</b>			
<b>wp1 - Objective 3: strengthen the knowledge-policy interface with regard to thematic and methodological issues</b>	<b>1 084 250</b>	<b>847 561</b>	<b>236 689</b>
wp1 - Deliverable 3 (b) (ii): invasive alien species assessment	296 500	199 336	97 164
wp1 - Deliverable 3 (b) (iii): sustainable use of wild species assessment	406 500	319 828	86 672
wp1 - Deliverable 3 (d): values assessment	381 250	328 397	52 853
<b>Subtotal, part A</b>	<b>1 084 250</b>	<b>847 561</b>	<b>236 689</b>
<b>Part B: rolling work programme up to 2030</b>			
<b>Objective 1: assessing knowledge</b>	<b>1 084 420</b>	<b>590 635</b>	<b>493 785</b>
Deliverable 1 (a): a thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment)	663 170	365 597	297 573
Deliverable 1 (c): a thematic assessment of the underlying causes of biodiversity loss and the determinants of transformative change and options for achieving the 2050 Vision for Biodiversity (transformative change assessment)	421 250	225 039	196 211
<b>Objective 2: building capacity</b>	<b>390 200</b>	<b>206 563</b>	<b>183 637</b>
Objective 2 (a): enhanced learning and engagement; objective 2 (b): facilitated access to expertise and information; and objective 2 (c): strengthened national and regional capacities	390 200	206 563	183 637
<b>Objective 3: strengthening the knowledge foundations</b>	<b>555 000</b>	<b>347 922</b>	<b>207 078</b>
Objective 3 (a): advanced work on knowledge and data	268 000	128 084	139 916
Objective 3 (b): enhanced recognition of and work with Indigenous and local knowledge systems	287 000	219 839	67 161
<b>Objective 4: supporting policy</b>	<b>471 000</b>	<b>335 177</b>	<b>135 823</b>
Objective 4 (a): advanced work on policy instruments, policy support tools and methodologies	239 000	148 439	90 561

<i>Budget item</i>	<i>2022 revised budget</i>	<i>2022 final expenses</i>	<i>Balance</i>
Objective 4 (b): advanced work on scenarios and models of biodiversity and ecosystem functions and services	232 000	186 738	45 262
Objective 4 (c): advanced work on multiple values	0	0	0
<b>Objective 5: communicating and engaging</b>	<b>280 000</b>	<b>229 447</b>	<b>50 553</b>
Objective 5 (a): strengthened communication	250 000	229 447	20 553
Objective 5 (c): strengthened engagement of stakeholders	30 000	0	30 000
<b>Subtotal, part B</b>	<b>2 780 620</b>	<b>1 709 745</b>	<b>1 070 875</b>
<b>Subtotal 2, implementation of the work programme</b>	<b>3 864 870</b>	<b>2 557 306</b>	<b>1 307 564</b>
<b>3. Secretariat</b>			
3.1 Secretariat personnel	2 249 975	1 698 953	551 022
3.2 Operating costs (non-personnel)	321 000	249 646	71 354
<b>Subtotal 3, secretariat (personnel + operating)</b>	<b>2 570 975</b>	<b>1 948 599</b>	<b>622 376</b>
<b>Subtotal (1 + 2 + 3)</b>	<b>8 216 295</b>	<b>6 121 433</b>	<b>2 094 862</b>
Programme support costs	657 304	474 182	183 122
<b>Total</b>	<b>8 873 599</b>	<b>6 595 616</b>	<b>2 277 984</b>

### III. Revised budget for 2023

Table 6  
Revised budget for 2023  
(United States dollars)

<i>Budget item</i>	<i>2023 approved budget</i>	<i>2023 revised budget</i>	<i>Change</i>
<b>1. Meetings of the IPBES bodies</b>			
<b>1.1 Sessions of the Plenary</b>			
Travel costs for participants in the tenth session of the Plenary (travel and daily subsistence allowance)	500 000	500 000	0
Conference services (translation, editing and interpretation)	830 000	830 000	0
Reporting services	65 000	65 000	0
Security and other costs	100 000	200 000	100 000
<b>Subtotal 1.1, sessions of the Plenary</b>	<b>1 495 000</b>	<b>1 595 000</b>	<b>100 000</b>
<b>1.2 Bureau and Multidisciplinary Expert Panel sessions</b>			
Travel and meeting costs for participants for one Bureau session	35 450	35 450	0
Travel and meeting costs for participants for one Panel session	85 000	85 000	0
<b>Subtotal 1.2, Bureau and Multidisciplinary Expert Panel sessions</b>	<b>120 450</b>	<b>120 450</b>	<b>0</b>
<b>1.3 Travel costs of the Chair to represent IPBES</b>	<b>25 000</b>	<b>25 000</b>	<b>0</b>
<b>Subtotal 1, meetings of the IPBES bodies</b>	<b>1 640 450</b>	<b>1 740 450</b>	<b>100 000</b>
<b>2. Implementation of the work programme</b>			
<b>Part A: first work programme (wp1)</b>			
<b>wp1 - Objective 3: strengthen the knowledge-policy interface with regard to thematic and methodological issues</b>	<b>302 500</b>	<b>316 250</b>	<b>13 750</b>
<b>wp1 - Deliverable 3 (b) (ii): invasive alien species assessment</b>	<b>302 500</b>	<b>316 250</b>	<b>13 750</b>
<b>Subtotal, part A</b>	<b>302 500</b>	<b>316 250</b>	<b>13 750</b>
<b>Part B: rolling work programme up to 2030</b>			
<b>Objective 1: assessing knowledge</b>	<b>1 724 800</b>	<b>1 301 900</b>	<b>(422 900)</b>
Deliverable 1 (a): a thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment)	837 300	606 900	(230 400)

<i>Budget item</i>	<i>2023 approved budget</i>	<i>2023 revised budget</i>	<i>Change</i>
Deliverable 1 (c): a thematic assessment of the underlying causes of biodiversity loss and the determinants of transformative change and options for achieving the 2050 Vision for Biodiversity (transformative change assessment)	516 250	401 250	(115 000)
Deliverable 1 (d): a methodological assessment of the impact and dependence of business on biodiversity and nature's contributions to people (business and biodiversity assessment)	371 250	293 750	(77 500)
<b>Objective 2: building capacity</b>	<b>767 500</b>	<b>688 325</b>	<b>(79 175)</b>
Objective 2 (a): enhanced learning and engagement; objective 2 (b): facilitated access to expertise and information; and objective 2 (c): strengthened national and regional capacities	767 500	688 325	(79 175)
<b>Objective 3: strengthening the knowledge foundations</b>	<b>712 000</b>	<b>597 000</b>	<b>(115 000)</b>
Objective 3 (a): advanced work on knowledge and data	293 000	209 000	(84 000)
Objective 3 (b): enhanced recognition of and work with Indigenous and local knowledge systems	419 000	388 000	(31 000)
<b>Objective 4: supporting policy</b>	<b>750 000</b>	<b>335 000</b>	<b>(415 000)</b>
Objective 4 (a): advanced work on policy instruments, policy support tools and methodologies	244 000	165 000	(79 000)
Objective 4 (b): advanced work on scenarios and models of biodiversity and ecosystem functions and services	271 000	170 000	(101 000)
Objective 4 (c): advanced work on multiple values	235 000	0	(235 000)
<b>Objective 5: communicating and engaging</b>	<b>280 000</b>	<b>350 000</b>	<b>70 000</b>
Objective 5 (a): strengthened communication	250 000	290 000	40 000
Objective 5 (c): strengthened engagement of stakeholders	30 000	60 000	30 000
<b>Subtotal, part B</b>	<b>4 234 300</b>	<b>3 272 225</b>	<b>(962 075)</b>
<b>Subtotal 2, implementation of the work programme</b>	<b>4 536 800</b>	<b>3 588 475</b>	<b>(948 325)</b>
<b>3. Secretariat</b>			
3.1 Secretariat personnel	3 035 000	2 718 198	(316 802)
3.2 Operating costs (non-personnel)	346 000	352 500	6 500
<b>Subtotal 3, secretariat (personnel + operating)</b>	<b>3 381 000</b>	<b>3 070 698</b>	<b>(310 302)</b>
<b>Subtotal (1 + 2 + 3)</b>	<b>9 558 250</b>	<b>8 399 623</b>	<b>(1 158 627)</b>
Programme support costs	764 660	671 970	(92 690)
<b>Total</b>	<b>10 322 910</b>	<b>9 071 593</b>	<b>(1 251 317)</b>

## IV. Budget for 2024

Table 7  
**Budget for 2024**  
 (United States dollars)

<i>Budget items</i>	<i>2024 provisional budget</i>	<i>2024 revised budget</i>	<i>Change</i>
<b>1. Meetings of the IPBES bodies</b>			
<b>1.1 Sessions of the Plenary</b>			
Travel costs for participants in the eleventh session of the Plenary (travel and daily subsistence allowance)	500 000	500 000	0
Conference services (translation, editing and interpretation)	830 000	830 000	0
Reporting services	65 000	65 000	0
Security and other costs	100 000	100 000	0
<b>Subtotal 1.1, sessions of the Plenary</b>	<b>1 495 000</b>	<b>1 495 000</b>	<b>0</b>
<b>1.2 Bureau and Multidisciplinary Expert Panel sessions</b>			
Travel and meeting costs for participants for one Bureau session	35 450	35 450	0
Travel and meeting costs for participants for one Panel session	85 000	85 000	0

<i>Budget items</i>	<i>2024 provisional budget</i>	<i>2024 revised budget</i>	<i>Change</i>
<b>Subtotal 1.2, Bureau and Multidisciplinary Expert Panel sessions</b>	<b>120 450</b>	<b>120 450</b>	<b>0</b>
<b>1.3 Travel costs of the Chair to represent IPBES</b>	<b>25 000</b>	<b>25 000</b>	<b>0</b>
<b>Subtotal 1, meetings of the IPBES bodies</b>	<b>1 640 450</b>	<b>1 640 450</b>	<b>0</b>
<b>2. Implementation of the work programme</b>			
<b>Part A: first work programme (wp1)</b>			
<b>wp1 - Objective 3: strengthen the knowledge-policy interface with regard to thematic and methodological issues</b>		<b>20 000</b>	<b>20 000</b>
<b>wp1 - Deliverable 3 (b) (ii): invasive alien species assessment</b>		20 000	20 000
<b>Subtotal, part A</b>		<b>20 000</b>	<b>20 000</b>
<b>Part B: rolling work programme up to 2030</b>			
<b>Objective 1: assessing knowledge</b>	<b>2 145 050</b>	<b>2 386 150</b>	<b>241 100</b>
Deliverable 1 (a): a thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment)	986 050	892 150	(93 900)
Deliverable 1 (c): a thematic assessment of the underlying causes of biodiversity loss and determinants of transformative change and options for achieving the 2050 Vision for Biodiversity (transformative change assessment)	662 750	537 750	(125 000)
Deliverable 1 (d): a methodological assessment of the impact and dependence of business on biodiversity and nature's contributions to people (business and biodiversity assessment)	496 250	458 750	(37 500)
Deliverable 1 (e): second global assessment of biodiversity and ecosystem services	0	145 000	145 000
Deliverable 1 (f): first fast-track assessment (fast-track assessment (1))	0	352 500	352 500
<b>Objective 2: building capacity</b>	<b>503 000</b>	<b>554 250</b>	<b>51 250</b>
Objective 2 (a): enhanced learning and engagement; objective 2 (b): facilitated access to expertise and information; and objective 2 (c): strengthened national and regional capacities	503 000	554 250	51 250
<b>Objective 3: strengthening the knowledge foundations</b>	<b>558 000</b>	<b>748 000</b>	<b>190 000</b>
Objective 3 (a): advanced work on knowledge and data	303 000	356 000	53 000
Objective 3 (b): enhanced recognition of and work with Indigenous and local knowledge systems	255 000	392 000	137 000
<b>Objective 4: supporting policy</b>	<b>750 000</b>	<b>437 000</b>	<b>(313 000)</b>
Objective 4 (a): advanced work on policy instruments, policy support tools and methodologies	244 000	170 000	(74 000)
Objective 4 (b): advanced work on scenarios and models of biodiversity and ecosystem functions and services	271 000	267 000	(4 000)
Objective 4 (c): advanced work on multiple values	235 000	0	(235 000)
<b>Objective 5: communicating and engaging</b>	<b>280 000</b>	<b>280 000</b>	<b>0</b>
Objective 5 (a): strengthened communication	250 000	250 000	0
Objective 5 (c): strengthened engagement of stakeholders	30 000	30 000	0
<b>Objective 6: improving the effectiveness of the Platform</b>	<b>0</b>	<b>7 700</b>	<b>7 700</b>
Objective 6 (a): periodic review of the effectiveness of IPBES	0	7 700	7 700
<b>Subtotal, part B</b>	<b>4 236 050</b>	<b>4 413 100</b>	<b>177 050</b>
<b>Subtotal 2, implementation of the work programme</b>	<b>4 236 050</b>	<b>4 433 100</b>	<b>197 050</b>
<b>3. Secretariat</b>			
3.1 Secretariat personnel	3 174 563	3 255 300	80 737
3.2 Operating costs (non-personnel)	346 000	352 500	6 500
<b>Subtotal 3, secretariat (personnel + operating)</b>	<b>3 520 563</b>	<b>3 607 800</b>	<b>87 237</b>
<b>Subtotal (1+2+3)</b>	<b>9 397 063</b>	<b>9 681 350</b>	<b>284 287</b>
Programme support costs	751 765	774 508	22 743
<b>Total</b>	<b>10 148 828</b>	<b>10 455 858</b>	<b>307 030</b>

## V. Provisional budget for 2025

Table 8  
**Provisional budget for 2025**  
 (United States dollars)

<i>Budget items</i>	<i>2025 provisional budget</i>
<b>1. Meetings of the IPBES bodies</b>	
<b>1.1 Sessions of the Plenary</b>	
Travel costs for participants in the twelfth session of the Plenary (travel and daily subsistence allowance)	500 000
Conference services (translation, editing and interpretation)	830 000
Reporting services	65 000
Security and other costs	200 000
<b>Subtotal 1.1, sessions of the Plenary</b>	<b>1 595 000</b>
<b>1.2 Bureau and Multidisciplinary Expert Panel sessions</b>	
Travel and meeting costs for participants for one Bureau session	35 450
Travel and meeting costs for participants for one Panel session	85 000
<b>Subtotal 1.2, Bureau and Multidisciplinary Expert Panel sessions</b>	<b>120 450</b>
<b>1.3 Travel costs of the Chair to represent IPBES</b>	<b>25 000</b>
<b>Subtotal 1, meetings of the IPBES bodies</b>	<b>1 740 450</b>
<b>2. Implementation of the work programme</b>	
<b>Rolling work programme up to 2030</b>	
<b>Objective 1: assessing knowledge</b>	<b>1 860 650</b>
Deliverable 1 (a): a thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment)	185 950
Deliverable 1 (c): a thematic assessment of the underlying causes of biodiversity loss and determinants of transformative change and options for achieving the 2050 Vision for Biodiversity (transformative change assessment)	80 000
Deliverable 1 (d): a methodological assessment of the impact and dependence of business on biodiversity and nature's contributions to people (business and biodiversity assessment)	262 500
Deliverable 1 (e): second global assessment of biodiversity and ecosystem services	515 950
Deliverable 1 (f): first fast-track assessment (fast-track assessment (1))	488 750
Deliverable 1 (g): second fast-track assessment (fast-track assessment (2))	327 500
<b>Objective 2: building capacity</b>	<b>652 000</b>
Objective 2 (a): enhanced learning and engagement; objective 2 (b): facilitated access to expertise and information; and objective 2 (c): strengthened national and regional capacities	652 000
<b>Objective 3: strengthening the knowledge foundations</b>	<b>615 000</b>
Objective 3 (a): advanced work on knowledge and data	321 000
Objective 3 (b): enhanced recognition of and work with Indigenous and local knowledge systems	294 000
<b>Objective 4: supporting policy</b>	<b>437 000</b>
Objective 4 (a): advanced work on policy instruments, policy support tools and methodologies	217 000
Objective 4 (b): advanced work on scenarios and models of biodiversity and ecosystem functions and services	220 000
<b>Objective 5: communicating and engaging</b>	<b>280 000</b>
Objective 5 (a): strengthened communication	250 000
Objective 5 (c): strengthened engagement of stakeholders	30 000
<b>Objective 6: improving the effectiveness of the Platform</b>	<b>91 550</b>
Objective 6 (a): periodic review of the effectiveness of IPBES	91 550
<b>Subtotal 2, implementation of the work programme</b>	<b>3 936 200</b>
<b>3. Secretariat</b>	
3.1 Secretariat personnel	3 418 065
3.2 Operating costs (non-personnel)	352 500

<i>Budget items</i>	<i>2025 provisional budget</i>
<b>Subtotal 3, secretariat (personnel + operating)</b>	<b>3 770 565</b>
<b>Subtotal (1 + 2 + 3)</b>	<b>9 447 215</b>
Programme support costs	755 777
<b>Total</b>	<b>10 202 992</b>