

**Intergovernmental Science-Policy  
Platform on Biodiversity and  
Ecosystem Services**

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**Plenary of the Intergovernmental Science-Policy  
Platform on Biodiversity and Ecosystem Services  
Tenth session**

Bonn, Germany, 28 August–2 September 2023  
Item 6 of the provisional agenda\*

**Financial and budgetary arrangements for the  
Platform****Financial and budgetary arrangements for the Platform:  
detailed cost of the implementation of the work programme****Note by the secretariat**

1. The Plenary of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services, in paragraph 4 of decision IPBES-9/3, on financial and budgetary arrangements, adopted the budget for 2023, amounting to \$10,322,910,<sup>1</sup> and in paragraph 5 of the same decision, adopted the provisional budget for 2024, amounting to \$10,148,828. Section III of document IPBES/10/5, on financial and budgetary arrangements for the Platform, proposes a revised budget for 2023, a budget for 2024 and a provisional budget for 2025.
2. The annex to the present note sets out additional details concerning the amounts in the proposed budgets for 2023, 2024 and 2025 in relation to the work programme. The annex is presented without formal editing.

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\* IPBES/10/1.

<sup>1</sup> All references in the present note to dollars (\$) are to United States dollars.

**Annex\*****Detailed cost of individual deliverables of the work programme**

The budgets proposed in this annex take into account the exact number of supported participants when this number is known and assume, otherwise, that 75 percent of participants at any meeting are from developing countries and thus supported by IPBES. Actual costs of a meeting are indicated for 2023, when that meeting already took place.

Costs per meeting per participant vary from \$3,000 for a three-day meeting to \$3,750 for a longer meeting.

The costs indicated for the venues and for technical support units assume that they would be matched by an offer of a similar magnitude, except for the technical support unit for the nexus assessment (table B-1) which is located within the IPBES secretariat, and for which two posts are covered by the trust fund. The yearly amount of \$150,000 budgeted for a technical support unit corresponds to one full-time equivalent professional position and one part-time administrative assistant, including travel. Actual costs of technical support units have been budgeted for the units already in place. Budgets take into account the fact that the technical support unit for an assessment would remain open 6 months after the Plenary that approved that assessment.

This document assumes that the eleventh session of the Plenary would be held in mid-December 2024, and its twelfth session in November 2025.

Design, dissemination and outreach for an assessment include the following activities: design and layout of the assessment report including its technical graphics, production of a promotional outreach video, public relations support, launch events, printing of the summary for policymakers and of the assessment report and subsequent distribution. Parts of these costs may, depending on the timing of the Plenary, be included the year preceding or the year following the approval of an assessment, to take into account needs, such as communication and graphic design, ahead of the final Plenary, and printing and shipping costs after the final Plenary.

**Work programme 1****Objective 3: Strengthen the knowledge-policy interface with regard to thematic and methodological issues****Table A-1: Deliverable 3 b(ii): Thematic assessment of invasive alien species**

<i>Year</i>	<i>Cost item</i>	<i>Assumptions</i>	<i>Budget</i>
<b>2023</b>	<b>Participation in the tenth session of the Plenary</b> of 17 experts, including 3 co-chairs and 14 coordinating lead authors or lead authors	Total number of participants: 17, including 7 supported participants Cost per participant: \$3,750	26 250
	<b>Design, layout, dissemination and outreach</b>		170 000
	<b>Technical support unit</b>	Corresponding to actual costs	120 000
	<b>Total 2023</b>		<b>316 250</b>
<b>2024</b>	<b>Technical support unit</b> for 2 months (6 months after launch of the assessment report at the tenth session of the Plenary)	Corresponding to actual costs	20 000
	<b>Total 2024</b>		<b>20 000</b>

\* The annex has not been formally edited.

## Work programme up to 2030

### Objective 1: Assessing knowledge

**Table B-1: Deliverable 1 (a): Thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment)**

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2023	<b>Second author meeting</b> (3 co-chairs, 25 coordinating lead authors, 116 lead authors, 13 review editors and 5 Multidisciplinary Expert Panel and Bureau members)	Venue costs – funded by in-kind contributions	0
		Travel costs of supported participants – corresponding to actual costs	191 000
	<b>First meeting to develop the summary for policymakers</b> , back-to-back with the second author meeting	Venue costs – funded by in-kind contributions	0
		Travel costs of supported participants – corresponding to actual costs	3 000
	<b>Second meeting to develop the summary for policymakers</b> (3 co-chairs, 25 coordinating lead authors, and 3 Multidisciplinary Expert Panel and Bureau members)	Venue costs – funded by in-kind contributions	0
		Total number of participants: 31, including 17 supported participants Cost per participant: \$3,000	51 000
	<b>Design, layout, dissemination and outreach</b>		30 000
<b>Technical support unit</b>		331 900	
	<b>Total 2023</b>		<b>606 900</b>
2024	<b>Third author meeting</b> (3 co-chairs, 25 coordinating lead authors, 116 lead authors, 13 review editors and 5 Multidisciplinary Expert Panel and Bureau members)	Venue costs	20 000
		Total number of participants: 162, including 80 supported participants Cost per participant: \$3,750	300 000
	<b>Third meeting to develop the summary for policymakers</b> , back-to-back with the third author meeting	Venue costs	5 000
		Total number of participants: 31, including 17 supported participants Cost per participant: \$750 (daily subsistence allowance at \$ 375 per day for two days)	12 750
	<b>Fourth meeting to develop the summary for policymakers</b> (3 co-chairs, 25 coordinating lead authors, and 3 Multidisciplinary Expert Panel and Bureau members)	To be funded by in-kind contributions	0
	<b>Participation in the eleventh session of the Plenary</b> (December 2024) of 3 co-chairs and 25 coordinating lead authors or lead authors	Total number of participants: 28, including 14 supported participants Cost per participant: \$3,750	52 500
	<b>Design, layout, dissemination and outreach</b>		170 000
<b>Technical support unit</b>		331 900	
	<b>Total 2024</b>		<b>892 150</b>
2025	<b>Design, layout, dissemination and outreach</b>		20 000
	<b>Technical support unit</b> for 6 months (6 months after launch of the assessment report at the eleventh session of the Plenary)		165 950
	<b>Total 2025</b>		<b>185 950</b>

**Table B-2: Deliverable 1 (c): Thematic assessment of the underlying causes of biodiversity loss and determinants of transformative change and options for achieving the 2050 vision for biodiversity (transformative change assessment)**

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2023	<b>Second author meeting</b> (3 co-chairs, 15 coordinating lead authors, 63 lead authors, 10 review editors and 5 Multidisciplinary Expert Panel and Bureau members)	Venue costs	25 000
		Total number of participants: 96, including 47 supported participants Cost per participant: \$3,750	176 250
	<b>First meeting to develop the summary for policymakers</b> back-to-back with second author meeting	Venue costs	5 000
		Total number of participants: 21, including 12 supported participants Cost per participant: \$750 (daily subsistence allowance at \$375 per day for two days)	9 000
	<b>Second meeting to develop the summary for policymakers</b> (3 co-chairs, 15 coordinating lead authors, and 3 Multidisciplinary Expert Panel and Bureau members)	Venue costs – funded by in-kind contributions	0
		Total number of participants: 21, including 12 supported participants Cost per participant: \$3,000	36 000
	<b>Design, layout, dissemination and outreach</b>		30 000
<b>Technical support unit</b>	Corresponding to actual costs	120 000	
	<b>Total 2023</b>		<b>401 250</b>
2024	<b>Third author meeting</b> (3 co-chairs, 15 coordinating lead authors, 63 lead authors, 10 review editors and 5 Multidisciplinary Expert Panel and Bureau members)	Venue costs	20 000
		Total number of participants: 96, including 47 supported participants Cost per participant: \$3,750	176 250
	<b>Third meeting to develop the summary for policymakers</b> back-to-back with third author meeting	Venue costs	5 000
		Total number of participants: 21, including 12 supported participants Cost per participant: \$750 (daily subsistence allowance at \$ 375 per day for two days)	9 000
	<b>Fourth meeting to develop the summary for policymakers</b> (3 co-chairs, 15 coordinating lead authors, and 3 Multidisciplinary Expert Panel and Bureau members)	To be funded by in-kind contributions	0
	<b>Participation in the eleventh session of the Plenary</b> (December 2024) of 3 co-chairs and 15 coordinating lead authors or lead authors	Total number of participants: 18, including 10 supported participants Cost per participants: \$3,750	37 500
	<b>Design, layout, dissemination and outreach</b>		170 000
<b>Technical support unit</b>	Corresponding to actual costs	120 000	
	<b>Total 2024</b>		<b>537 750</b>
2025	<b>Design, layout, dissemination and outreach</b>		20 000
	<b>Technical support unit</b> for 6 months (6 months after launch of the assessment report at the eleventh session of the Plenary)	Corresponding to actual costs	60 000
	<b>Total 2025</b>		<b>80 000</b>

**Table B-3: Deliverable 1 (d): Methodological assessment of the impact and dependence of business on biodiversity and nature's contributions to people (business and biodiversity assessment)**

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2023	<b>First author meeting</b> (3 co-chairs, 12 coordinating lead authors, 48 lead authors, 12 review editors and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	15 000
		Total number of participants: 79, including 41 supported participants Cost per participant: \$3,750	153 750
	<b>Technical support unit</b> for 10 months	Corresponding to actual costs	125 000
	<b>Total 2023</b>		<b>293 750</b>
2024	<b>First meeting to develop the summary for policymakers</b> (3 co-chairs, 12 coordinating lead authors and 2 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 17 including 8 supported participants Cost per participant: \$3,000	24 000
	<b>Second author meeting</b> (3 co-chairs, 12 coordinating lead authors, 48 lead authors, 12 review editors and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	15 000
		Total number of participants: 79, including 41 supported participants Cost per participant: \$3,750	153 750
	<b>Second meeting to develop the summary for policymakers</b> back-to-back with second author meeting	Venue costs	5 000
		Total number of participants: 17, including 8 supported participants Cost per participant: \$750 (daily subsistence allowance at \$375 per day for two days)	6 000
	<b>Design, layout, dissemination and outreach</b>		40 000
<b>Technical support unit</b>		150 000	
	<b>Total 2024</b>		<b>398 750</b>
2025	<b>Participation in the twelfth session of the Plenary</b> (November 2025) of 3 co-chairs and 12 coordinating lead authors or lead authors	Total number of participants: 15, including 6 supported participants Cost per participant: \$3,750	22 500
	<b>Design, layout, dissemination and outreach</b>		150 000
	<b>Technical support unit</b>		150 000
	<b>Total 2025</b>		<b>322 500</b>
2026	<b>Design, layout, dissemination and outreach</b>		30 000
	<b>Technical support unit</b> for 5 months (6 months after launch of the assessment report at the twelfth session of the Plenary)		62 500
	<b>Total 2026</b>		<b>92 500</b>

**Table B-4: Deliverable 1 (e): Second global assessment of biodiversity and ecosystem services**

This table sets out the costs for a scoping meeting for a second global assessment of biodiversity and ecosystem services, subject to the approval of the initiation of scoping by the Plenary at its tenth session. It also sets out costs for the first author meeting and technical support for the assessment, subject to the initiation of the preparation of the assessment by the Plenary at its eleventh session.

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2024	Scoping meeting	Venue costs for 3-day meeting	10 000
		Total number of participants: 60, including 45 supported participants Cost per participant: \$3,000	135 000
		<b>Total 2024</b>	<b>145 000</b>
2025	First author meeting (3 co-chairs, 18 coordinating lead authors, 78 lead authors, 12 review editors and 6 Multidisciplinary Expert Panel and Bureau members)	Venue costs	20 000
		Total number of participants: 117, including 88 supported participants Cost per participant: \$3,750	330 000
	Technical support unit for 6 months	165 950	
	<b>Total 2025</b>		<b>515 950</b>

**Table B-5: Deliverable 1 (f): Fast track assessment (1)**

This table sets out the costs for a first fast track assessment (fast track assessment (1)) to be produced between 2024 and 2026, subject to the approval of its initiation by the tenth session of the Plenary.

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2024	First author meeting (3 co-chairs, 12 coordinating lead authors, 48 lead authors, 12 review editors and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	15 000
		Total number of participants: 79, including 60 supported participants Cost per participant: \$3,750	225 000
	Technical support unit for 9 months	112 500	
	<b>Total 2024</b>		<b>352 500</b>
2025	First meeting to develop the summary for policymakers (3 co-chairs, 12 coordinating lead authors and 2 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 17 including 13 supported participants Cost per participant: \$3,000	39 000
	Second author meeting (3 co-chairs, 12 coordinating lead authors, 48 lead authors, 12 review editors and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	15 000
		Total number of participants: 79, including 60 supported participants Cost per participant: \$3,750	225 000
	Second meeting to develop the summary for policymakers back-to-back with second author meeting	Venue costs	5 000
		Total number of participants: 17, including 13 supported participants Cost per participant: \$750 (daily subsistence allowance at \$375 per day for two days)	9 750
	Design, layout, dissemination and outreach	40 000	
Technical support unit	150 000		
	<b>Total 2025</b>		<b>488 750</b>
2026	Participation in the thirteenth session of the Plenary (November 2026) of 3 co-chairs and 12 coordinating lead authors or lead authors	Total number of participants: 15, including 11 supported participants Cost per participant: \$3,750	41 250

	<b>Design, layout, dissemination and outreach</b>		150 000
	<b>Technical support unit</b>		150 000
	<b>Total 2026</b>		<b>341 250</b>
<b>2027</b>	<b>Design, layout, dissemination and outreach</b>		30 000
	<b>Technical support unit</b> for 5 months (6 months after launch of the assessment report at the twelfth session of the Plenary)		62 500
	<b>Total 2027</b>		<b>92 500</b>

**Table B-6: Deliverable 1 (g): Fast track assessment (2)**

This table sets out the costs for a second fast track assessment (fast track assessment (2)) to be produced between 2025 and 2027, subject to the approval of its initiation by the tenth session of the Plenary.

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
<b>2025</b>	<b>First author meeting</b> (3 co-chairs, 12 coordinating lead authors, 48 lead authors, 12 review editors and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	15 000
		Total number of participants: 79, including 60 supported participants Cost per participant: \$3,750	225 000
	<b>Technical support unit</b> for 7 months		87 500
	<b>Total 2025</b>		<b>327 500</b>

## Objective 2: Building capacity (2023)

Table B-7: Objectives 2 (a): Enhanced learning and engagement, 2 (b): Facilitated access, and 2 (c): Strengthened national and regional capacities

Year	Cost	Assumptions	Budget		
2023	Objective 2 (a): Enhanced learning and engagement	Online meetings with national focal points and with stakeholders on the nexus assessment (first and second external review)	Interpretation / other support 14 000		
		Online meetings with national focal points and with stakeholders on the transformative change assessment (first and second external review)	Interpretation / other support 14 000		
		Dialogue meeting with new IPBES members and observers	Venue costs – funded by in-kind contributions	0	
			Total number of participants: 20, including 15 supported participants Cost per participant: \$3,000	45 000	
		Meeting of IPBES national focal points	Venue costs	20 000	
			Total number of participants: 100, including 75 supported participants Cost per participant: \$3,000	225 000	
		Fellowship programme	Participation of fellows in the second author meeting of the nexus assessment Total number of fellows: 13, including 8 supported fellows Cost per participant: \$3,750	30 000	
			Participation of fellows in the second author meeting of the transformative change assessment Total number of fellows: 12, including 8 supported fellows Cost per participant: \$3,750	30 000	
			Organization of an “induction day” and participation of fellows in the first author meeting of the business and biodiversity assessment Total number of fellows: 12, including 9 supported fellows Cost per participant: \$3,750 Venue costs: \$5,000	38 750	
			Annual fellows training workshop Total number of fellows: 54, including 37 supported fellows Cost per participant: \$3,000 Venue costs: \$0 – funded by in-kind contributions	111 000	
		Development of e-learning material	E-learning materials, including the pilot educational online interface on the findings of the invasive alien species assessment	50 000	
		Objective 2 (b): Facilitating access to expertise and information	Capacity-building forum	Venue costs – funded by in-kind contributions	0
				Total number of participants: 20, including 15 supported participants Cost per participant: \$3,000	45 000
			Other activities		10 000



<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
	<b>Objective 2 (c):</b> Strengthening national and regional capacities	<b>Online dialogue workshop with national and (sub)regional science-policy platforms and networks</b>	Corresponding to actual costs incurred 0
	<b>Technical support unit</b>		Corresponding to actual costs 63 275
	<b>Total 2023</b>		<b>696 025</b>

## Objective 2: Building capacity and Objective 4 (a): Advanced work on policy instruments, policy support tools and methodologies (2024-2025)

**Table B-8: Objectives 2 (a): Enhanced learning and engagement, 2 (b): Facilitated access, 2 (c): Strengthened national and regional capacities and Objective 4 (a): Advanced work on policy instruments, policy support tools and methodologies**

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>	
2024	<b>Task force meeting</b> (15 task force members and 3 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000	
		Total number of participants: 18 including 14 supported participants Cost per participant: \$3,000	42 000	
	<b>Objective 2 (a):</b> Enhanced learning and engagement,	<b>Online meetings with national focal points and with stakeholders on the business and biodiversity assessment (first external review)</b>	Interpretation / other support	7 000
	<b>Objective 2 (c):</b> Strengthening national and regional capacities and	<b>Online meetings with national focal points and with stakeholders/practitioners on the scoping of a new global assessment</b>	Interpretation / other support	7 000
	<b>Objective 4 (a):</b> Advanced work on policy instruments, policy support tools and methodologies	<b>Online dialogue workshop with national and (sub)regional science-policy platforms and networks</b>	Interpretation / other support	10 000
		<b>Regional online dialogue meetings with actors at the science-policy interface</b>	Interpretation / other support	20 000
	<b>Objective 2 (a):</b> Enhanced learning and engagement	<b>Fellowship programme</b>	<b>Participation of fellows in the third author meeting of the nexus assessment</b> Total number of fellows: 13, including 8 supported fellows Cost per participant: \$3,750	30 000
			<b>Participation of fellows in the third author meeting of the transformative change assessment</b> Total number of fellows: 12, including 8 supported fellows Cost per participant: \$3,750	30 000
			<b>Participation of fellows in the second author meeting of the business and biodiversity assessment</b> Total number of fellows: 12, including 9 supported fellows Cost per participant: \$3,750	33 750

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>	
		<b>Participation of fellows in the task force meeting or a workshop on scenarios and models</b> Total number of fellows: 2, including 1 supported fellow Cost per participant: \$3,750	3 750	
		<b>Organization of an “induction day” and participation of fellows in the first author meeting of new fast-track assessment (1)</b> Total number of fellows: 12, including 9 supported fellows Cost per participant: \$3,750 Venue costs: \$5,000	38 750	
		<b>Annual fellows training workshop</b> Total number of fellows: 51, including 35 supported fellows Cost per participant: \$3,000 Venue costs: \$5,000	110 000	
		<b>Youth workshop</b>	To be funded by in-kind contributions	0
		<b>Development of e-learning material</b>		20 000
	<b>Objective 2 (b):</b> Facilitating access to expertise and information	<b>Capacity-building forum</b>	Venue costs	5 000
			Total number of participants: 20, including 15 supported participants Cost per participant: \$3,000	45 000
		<b>Other activities</b>		10 000
		<b>Technical support unit</b>		200 000
		<b>Total 2024</b>		<b>617 250</b>
2025	<b>Task force meeting</b> (15 task force members and 3 Multidisciplinary Expert Panel and Bureau members)		Online	0
	<b>Objective 2 (a):</b> Enhanced learning and engagement,	<b>Online meetings with national focal points on the business and biodiversity assessment (review of the summary for policymakers)</b>	Interpretation / other support	4 000
		<b>Objective 2 (c):</b> Strengthening national and regional capacities	<b>Online meetings with national focal points and with stakeholders on fast-track assessment (1) (first external review)</b>	Interpretation / other support
	and	<b>Online meetings with national focal points on fast-track assessment (1) (review of the summary for policymakers)</b>	Interpretation / other support	4 000
	<b>Objective 4 (a):</b> Advanced work on policy instruments, policy support tools and methodologies	<b>Dialogue meeting with new IPBES members and observers</b>	Venue costs	5 000
			Total number of participants: 20, including 15 supported participants Cost per participant: \$3,000	45 000
		<b>Online dialogue workshop with national and (sub)regional science-policy platforms and networks</b>	Interpretation / other support	10 000

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>	
	<b>Regional online dialogue meetings with actors at the science-policy interface</b>	Interpretation / other support	20 000	
	<b>Objective 2 (a):</b> Enhanced learning and engagement	<b>Fellowship programme</b>	<b>Participation of fellows in the task force meeting or a workshop on scenarios and models</b> Total number of fellows: 2, including 1 supported fellow Cost per participant: \$3,750	3 750
			<b>Participation of fellows in the second author meeting of new fast-track assessment (1)</b> Total number of fellows: 12, including 9 supported fellows Cost per participant: \$3,750	33 750
			<b>Organization of an “induction day” and participation of fellows in the first author meeting of a second global assessment</b> Total number of fellows: 12, including 9 supported fellows Cost per participant: \$3,750 Venue costs: \$5,000	38 750
			<b>Organization of an “induction day” and participation of fellows in the first author meeting of new fast-track assessment (2)</b> Total number of fellows: 12, including 9 supported fellows Cost per participant: \$3,750 Venue costs: \$5,000	38 750
			<b>Annual fellows training workshop</b> Total number of fellows: 74, including 55 supported fellows Cost per participant: \$3,000 Venue costs: \$5,000	170 000
			<b>Youth workshop</b>	To be funded by in-kind contributions
	<b>Development of e-learning material</b>		20 000	
	<b>Objective 2 (b):</b> Facilitating access to expertise and information	<b>Capacity-building forum</b>	Venue costs	5 000
			Total number of participants: 20, including 15 supported participants Cost per participant: \$3,000	45 000
		<b>Other activities</b>		10 000
	<b>Technical support unit</b>		200 000	
	<b>Total 2025</b>		<b>660 000</b>	

### Objective 3: Strengthening the knowledge foundations

**Table B-9: Objective 3 (a): Advanced work on knowledge and data**

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2023	Task force activities	Data management software	1 000
	Technical support unit	Corresponding to actual costs	208 000
	<b>Total 2023</b>		<b>209 000</b>
2024	Task force meeting (10 task force members and 3 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 13 including 10 supported participants Cost per participant: \$3,000	30 000
	Task force activities	Data management software	1 000
	Technical support unit		250 000
	<b>Total 2024</b>		<b>286 000</b>
2025	Task force meeting (10 task force members and 3 Multidisciplinary Expert Panel and Bureau members)	Online	0
	Task force activities	Data management software	1 000
	Technical support unit		250 000
	<b>Total 2025</b>		<b>251 000</b>

**Table B-10: Objective 3 (b): Enhanced recognition of and work with Indigenous and local knowledge systems**

The cost of one Indigenous and local knowledge dialogue, except if held online or otherwise stated, amounts to \$44,000, composed of \$36,000 for support to participants and \$8,000 for the venue, interpretation and other support. Furthermore, an amount of \$6,000 is allocated, for each dialogue, to engagement through side events at other meetings.

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2023	Task force activity 1: implementation of the approach to recognizing and working with indigenous and local knowledge in IPBES	Second Indigenous and local knowledge dialogue for nexus assessment	40 000
		Second Indigenous and local knowledge dialogue for transformative change assessment	40 000
		First Indigenous and local knowledge dialogue for business and biodiversity assessment	40 000
		Third Indigenous and local knowledge dialogue for nexus assessment	44 000
		Third Indigenous and local knowledge dialogue for transformative change assessment	44 000
	Task force activity 2: strengthening the implementation of the participatory mechanism	Engagement through side events at other meetings	30 000
	Technical support unit		150 000

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
	<b>Total 2023</b>		<b>388 000</b>
<b>2024</b>	<b>Task force meeting</b> (15 task force members and 3 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 18, including 14 supported participants Cost per participant: \$3,000	42 000
	<b>Task force activity 1:</b> implementation of the approach to recognizing and working with Indigenous and local knowledge in IPBES	Indigenous and local knowledge dialogue for scoping of a second global assessment of biodiversity and ecosystem services (online)	4 000
		Second Indigenous and local knowledge dialogue for business and biodiversity assessment	44 000
		First Indigenous and local knowledge dialogue for new fast-track assessment (1)	44 000
	<b>Task force activity 2:</b> strengthening the implementation of the participatory mechanism	Engagement through side events at other meetings	18 000
	<b>Technical support unit</b>		150 000
	<b>Total 2024</b>		<b>307 000</b>
<b>2025</b>	<b>Task force meeting</b> (15 task force members and 3 Multidisciplinary Expert Panel and Bureau members)	Online	0
	<b>Task force activity 1:</b> implementation of the approach to recognizing and working with Indigenous and local knowledge in IPBES	Second Indigenous and local knowledge dialogue for new fast-track assessment (1)	44 000
		Indigenous and local knowledge dialogue for a second global assessment of biodiversity and ecosystem services	44 000
		Indigenous and local knowledge dialogue for new fast-track assessment (2)	44 000
	<b>Task force activity 2:</b> strengthening the implementation of the participatory mechanism	Engagement through side events at other meetings	12 000
<b>Technical support unit</b>		150 000	
	<b>Total 2025</b>		<b>294 000</b>

## Objective 4: Supporting policy

For 2023, the budget for objective 4 (a) is presented in table B-11. The costs which are common to both objective 2 and objective 4 (a) are indicated in parentheses in table B-11 and have been reflected in the budget for objective 2 for 2023 in table B-7.

For 2024 and 2025, the budgets for objective 4 (a) for 2024 and 2025 are presented in table B-8, together with the budget for objective 2, in line with the proposal from the Bureau to have objectives 2 and 4 (a) implemented, *ad interim*, by a single task force following the ninth session of the Plenary.

**Table B-11: Objective 4 (a): Advanced work on policy instruments, policy support tools and methodologies (2023)**

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2023	<b>Task force activities</b>	Regional online dialogue meetings with actors at the science-policy interface Interpretation / other support	15 000
	<b>Meeting of IPBES national focal points</b>	This meeting would address both objective 2 and objective 4 (a). The cost amounting to \$20,000 for the venue, and \$225,000 for participants, has been allocated to objective 2 on building capacity (table B-7)	(245 000 included in table B-7)
	<b>Online meetings with national focal points and with stakeholders on the nexus assessment (second external review)</b>	This meeting would address both objective 2 and objective 4 (a). The cost of interpretation / other support has been allocated to objective 2 on building capacity (table B-7)	(7 000 included in table B-7)
	<b>Online meetings with national focal points and with stakeholders on the transformative change assessment (second external review)</b>	This meeting would address both objective 2 and objective 4 (a). The cost of interpretation / other support has been allocated to objective 2 on building capacity (table B-7)	(7 000 included in table B-7)
	<b>Technical support unit</b>		150 000
	<b>Total 2023</b>		<b>165 000</b>

**Table B-12: Objective 4 (b): Advanced work on scenarios and models**

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2023	<b>Task force activity 1:</b> Support the use of scenarios and models for IPBES deliverables	Participation of experts on scenarios and models in assessments and in workshops organized by other task forces	10 000
	<b>Task force activity 2:</b> Promote dialogue between IPBES and the community of practice and catalyse the further development of scenarios and models	Participation of experts on scenarios and models in meetings organized by communities on scenarios and models	10 000
	<b>Technical support unit</b>		150 000
	<b>Total 2023</b>		<b>170 000</b>
2024	<b>Task force meeting</b> (15 task force members and 3 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 18, including 14 supported participants Cost per participant: \$3,000	42 000
	<b>Task force activity 1:</b> Support the use of scenarios and models for IPBES deliverables	Participation of experts on scenarios and models in assessments and in workshops organized by other task forces	15 000
	<b>Task force activity 2:</b> Promote dialogue between IPBES and the community of practice and catalyse the further development of scenarios and models	Participation of experts on scenarios and models in meetings organized by communities on scenarios and models	55 000

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
	<b>Technical support unit</b>		150 000
	<b>Total 2024</b>		<b>267 000</b>
<b>2025</b>	<b>Task force meeting</b> (15 task force members and 3 Multidisciplinary Expert Panel and Bureau members)	Online	0
	<b>Task force activity 1:</b> Support the use of scenarios and models for IPBES deliverables	Participation of experts on scenarios and models in assessments and in workshops organized by other task forces	15 000
	<b>Task force activity 2:</b> Promote dialogue between IPBES and the community of practice and catalyse the further development of scenarios and models	Participation of experts on scenarios and models in meetings organized by communities on scenarios and models	55 000
	<b>Technical support unit</b>		150 000
	<b>Total 2025</b>		<b>220 000</b>

### Objective 5: Communicating and engaging

**Table B-13: Objectives 5 (a): Strengthened communication, 5 (b): Strengthened engagement of Governments, and 5 (c): Strengthened engagement of stakeholders**

#### Objective 5 (a): Strengthened communication

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
<b>2023</b>	Web and social media support	Website hosting, maintenance and development; strategic and operational social media support; social media scheduling, monitoring and analytics tools and services; subscriptions; and paid article access.	60 000
	Audio-visual support	Production and translated subtitling of outreach videos; 'B-roll' material; animations and infographics; recording, editing and design equipment and software.	50 000
	Media support	Media strategy, outreach and promotional support; media support to selected uptake events; translation of selected material; major event promotional materials and participation; media monitoring and analytics; paid media promotions.	50 000
	Printed communication and outreach material	Brand and visual identity support; design and production of outreach collateral; printing and dissemination of material (including printing of the assessment reports on values and on sustainable use of wild species); translation of selected material; Plenary session communications support.	130 000
	<b>Total 2023</b>		<b>290 000</b>

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
<b>2024 and yearly thereafter</b>	Web and social media support	Website hosting, maintenance and development; strategic and operational social media support; social media scheduling, monitoring and analytics tools and services; subscriptions; and paid article access.	60 000
	Audio-visual support	Production and translated subtitling of outreach videos; 'B-roll' material; animations and infographics; recording, editing and design equipment and software.	50 000
	Media support	Media strategy, outreach and promotional support; media support to selected uptake events; translation of selected material; major event promotional materials and participation; media monitoring and analytics; paid media promotions.	50 000
	Printed communication and outreach material	Brand and visual identity support; design and production of outreach collateral; printing and dissemination of material (including reprints of the summaries for policy makers and reports); translation of selected material; Plenary session communications support.	90 000
	<b>Total per year</b>		<b>250 000</b>

#### Objective 5 (b): Strengthened engagement of Governments

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
<b>Yearly</b>	Consultation of IPBES national focal points	Budget included in objective 2 (a): enhanced learning and engagement and objective 2 (c): strengthened national and regional capacities	0
	<b>Total per year</b>		<b>0</b>

#### Objective 5 (c): Strengthened engagement of stakeholders

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
<b>2023</b>	Engagement of stakeholders	Logistical support to Stakeholder Day/s, including professional facilitation, webcasting, interpretation, etc.; support to regional and subregional stakeholder outreach and uptake events, including expert and participant travel with at least one stakeholder event in Africa and in Eastern Europe/Central Asia; and consultancy for stakeholder engagement	60 000
	<b>Total per year</b>		<b>60 000</b>

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
<b>2024 and yearly thereafter</b>	Engagement of stakeholders	Logistical support to Stakeholder Day/s, including professional facilitation, webcasting, interpretation, etc.; and support to regional and subregional stakeholder outreach and uptake events, including expert and participant travel	30 000
	<b>Total per year</b>		<b>30 000</b>



## Objective 6: Improving the effectiveness of the Platform

Table B-14: Objective 6 (a): Periodic review of the effectiveness of IPBES

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2024	Support to the review panel for the external component of the midterm review Consultancy for 2 months		7 700
	<b>Total 2024</b>		<b>7 700</b>
2025	Support to the review panel for the external component of the midterm review Consultancy for 11 months		42 300
	Participation in the twelfth session of the Plenary (November 2025) of 2 members of the review panel conducting the external component of the midterm review	Number of supported participants: 2 Cost per participant: \$3,750	7 500
	<b>Total 2025</b>		<b>49 800</b>