

Decision IPBES-9/3: Financial and budgetary arrangements

The Plenary,

Welcoming the cash and in-kind contributions received since the eighth session of the Plenary of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services,

Noting the status of cash and in-kind contributions received to date, as shown in tables 1, 2, 3 and 4 of the annex to the present decision,

Noting also the pledges made for the period beyond 2022,

Noting further the status of expenditures in 2021, as shown in table 5 of the annex to the present decision,

Noting with concern the gap between the income and the expenses currently forecast for 2022, 2023 and 2024, as evidenced in tables 6, 7 and 8 of the annex to the present decision,

Stressing the need to increase the number of Platform members voluntarily contributing in kind and in cash to the work of the Platform,

Recalling the financial procedures for the Platform adopted in decision IPBES-2/7 and amended in decision IPBES-3/2, in particular rules 4, 5 and 10,

Noting the due diligence procedures undertaken when accepting contributions from non-governmental stakeholders, including from the private sector,

1. *Invites* pledges and contributions to the trust fund of the Platform, as well as in-kind contributions, with a view to broadening the donor base, from Governments, United Nations bodies, the Global Environment Facility, other intergovernmental organizations, stakeholders and others in a position to do so, including regional economic integration organizations, the private sector and foundations, to support the work of the Platform;
2. *Requests* the Executive Secretary, under the guidance of the Bureau, to increase efforts to encourage members of the Platform to pledge and contribute to the trust fund of the Platform, as well as through in-kind contributions, with a view to broadening the donor base, and to report to the Plenary at its tenth session on expenditures for 2022 and on activities related to fundraising, which are conducted under the guidance of the Bureau;
3. *Adopts* the revised budget for 2022, amounting to \$8,873,599, as set out in table 6 of the annex to the present decision;
4. *Also adopts* the budget for 2023, amounting to \$10,322,910, as set out in table 7 of the annex to the present decision;
5. *Further adopts* the provisional budget for 2024, amounting to \$10,148,828, as set out in table 8 of the annex to the present decision.

Annex to decision IPBES-9/3

I. Status of cash and in-kind contributions to the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services

Table 1

Status of cash contributions received and pledges made for the period 1 January 2018–31 December 2024 (as at 5 July 2022)

(United States dollars)

| | <i>Contributions received</i> | | | | | <i>Pledges made</i> | | | |
|--------------------------------|-------------------------------|-------------|-------------|-------------|-------------|---------------------|-------------|-------------|----------------------|
| | <i>2018</i> | <i>2019</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>Total pledges</i> |
| 1. Governments | | | | | | | | | |
| Australia | – | – | – | 30 000 | 69 140 | – | – | – | – |
| Austria | 17 123 | – | 22 222 | 16 892 | – | – | – | – | – |
| Belgium | 77 193 | 73 661 | 73 853 | 74 324 | – | 68 894 | 68 894 | – | 137 787 |
| Bulgaria | 2 323 | 2 273 | 2 198 | 2 427 | – | – | – | – | – |
| Canada ^a | 25 583 | 30 312 | 31 260 | 31 216 | 31 119 | – | 31 397 | 31 397 | 62 794 |
| Chile | 13 000 | 12 751 | 11 000 | 12 053 | – | 10 736 | – | – | 10 736 |
| China | 200 000 | 200 000 | 180 000 | 180 000 | – | – | – | – | – |
| Denmark | – | 29 908 | – | – | – | – | – | – | – |
| Estonia | – | 5 044 | 2 389 | 2 326 | – | – | – | – | – |
| European Union | – | 2 155 333 | – | 1 223 321 | – | 1 257 097 | – | – | 1 257 097 |
| Finland | 11 696 | 22 727 | 23 697 | 23 866 | – | 26 344 | – | – | 26 344 |
| France ^a | 844 838 | 416 343 | 503 897 | 290 687 | – | 350 594 | 64 654 | – | 415 248 |
| Germany ^a | 1 457 267 | 1 242 916 | 1 109 361 | 1 266 363 | 1 293 674 | – | 1 216 545 | 1 216 545 | 2 433 090 |
| Japan | 190 454 | 166 428 | 193 181 | 193 181 | 189 814 | – | 189 814 | – | 189 814 |
| Latvia | 4 227 | 11 377 | 11 947 | 12 165 | – | – | – | – | – |
| Luxembourg | 17 045 | 11 123 | – | 9 558 | – | – | – | – | – |
| Netherlands | – | 715 072 | – | 225 225 | – | – | – | – | – |
| New Zealand | 17 047 | 16 557 | – | 34 920 | 16 995 | – | – | – | – |
| Norway | 665 417 | 324 585 | 290 757 | 372 715 | – | 334 694 | – | – | 334 694 |
| Republic of Korea ^a | – | 123 378 | – | – | – | – | – | – | – |
| Slovakia | – | – | 23 895 | – | – | – | – | – | – |
| Spain | – | – | – | 93 826 | 42 239 | – | – | – | – |

| | <i>Contributions received</i> | | | | | <i>Pledges made</i> | | | |
|---|-------------------------------|------------------|------------------|------------------|------------------|---------------------|------------------|------------------|----------------------|
| | <i>2018</i> | <i>2019</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>Total pledges</i> |
| Sweden ^a | 253 128 | 161 339 | 159 502 | 173 261 | 159 285 | – | – | – | – |
| Switzerland | 84 000 | 72 651 | 84 344 | 71 809 | – | – | – | – | – |
| United Kingdom of Great Britain and Northern Ireland | 650 214 | 502 060 | 269 830 | 244 494 | 407 550 | – | 366 748 | 366 748 | 733 496 |
| United States of America | 495 000 | 497 759 | 497 000 | 750 000 | – | – | – | – | – |
| Subtotal 1 | 5 025 556 | 6 793 596 | 3 490 333 | 5 334 628 | 2 209 816 | 2 048 358 | 1 938 052 | 1 614 690 | 5 601 100 |
| 2. Other donors | | | | | | | | | |
| AXA S.A. | – | – | – | – | 184 009 | – | 94 382 | – | 94 382 |
| Bill and Melinda Gates Foundation ^a | – | – | – | – | 286 740 | – | – | – | – |
| BNP Paribas Foundation | – | – | – | – | 45 403 | 22 523 | 22 523 | 22 523 | 67 568 |
| H & M Hennes and Mauritz Gbc A.B. | – | – | 44 014 | 45 732 | 39 599 | – | 45 620 | – | 45 620 |
| Kering S.A. | – | 131 291 | 143 369 | 143 369 | 134 831 | – | – | – | – |
| Laboratoires de Biologie Végétale Yves Rocher S.A. | 11 481 | 11 161 | – | – | – | – | – | – | – |
| Prince Albert II of Monaco Foundation Award | – | – | – | 45 045 | – | – | – | – | – |
| Win Gothenburg Sustainability Award | – | – | 113 663 | – | – | – | – | – | – |
| Subtotal 2 | 11 481 | 142 452 | 301 047 | 234 146 | 690 582 | 22 523 | 162 525 | 22 523 | 207 570 |
| Subtotal (1 + 2) | 5 037 037 | 6 936 048 | 3 791 379 | 5 568 774 | 2 900 398 | 2 070 880 | 2 100 577 | 1 637 213 | 5 808 670 |
| 3. Investment and miscellaneous income^b | 158 546 | 217 091 | 179 314 | (8 856) | | | | | |
| Total (1 + 2 + 3) | 5 195 583 | 7 153 139 | 3 970 693 | 5 559 918 | 2 900 398 | 2 070 880 | 2 100 577 | 1 637 213 | 5 808 670 |

^a The contribution from the donor includes an earmarked component. Please refer to table 2, part 1, for details.

^b Investment income earned on cash pool resources of the United Nations Environment Programme.

Table 2
Earmarked contributions received in cash and pledges made for the period 2018–2023
 (United States dollars)

| Government/institution | Activity | Type of support | Contributions received | | | | | Pledges made | | | |
|--|--|--------------------------|------------------------|--------|---------|---------|--------|--------------|--------|--------|---------------|
| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2022 | 2023 | 2024 | Total pledges |
| 1 Earmarked contributions received in cash in support of the approved work programme | | | | | | | | | | | |
| 1.1 Earmarked contributions received in cash in support of the approved work programme from Governments | | | | | | | | | | | |
| Canada | Support for the work programme | Support for deliverables | 25 583 | 30 312 | 31 260 | 31 216 | 31 119 | – | 31 397 | 31 397 | 62 794 |
| Finland | Support for the work programme | Support for deliverables | – | – | – | 23 866 | – | – | – | – | – |
| France (Office français de la biodiversité) | Support for the global assessment | Support for deliverables | 102 740 | 71 903 | – | – | – | – | – | – | – |
| France (Office français de la biodiversité) | Support for the thematic assessment of invasive alien species | Support for deliverables | – | 79 545 | 116 959 | – | – | – | 64 654 | – | 64 654 |
| France (Office français de la biodiversité) | Support for the thematic assessment on values | Support for deliverables | 84 541 | 55 741 | 58 480 | – | – | 64 654 | – | – | 64 654 |
| France (Office français de la biodiversité) | Support for the thematic assessment of the sustainable use of wild species | Support for deliverables | 84 541 | 55 741 | 58 480 | – | – | 64 654 | – | – | 64 654 |
| Germany | Support to cover the cost of a P3-level consultant for the technical support unit of the global assessment | Staff costs | 102 108 | 73 594 | – | – | – | – | – | – | – |
| Germany | Support to cover the information system assistant position | Staff costs | – | 51 500 | – | 103 000 | – | – | – | – | – |
| Germany | Support for participants in the sixth session of the Plenary of IPBES | Support for participants | 149 068 | – | – | – | – | – | – | – | – |
| Germany | Third author meeting for the global assessment | Venue and logistics | 6 269 | – | – | – | – | – | – | – | – |
| Republic of Korea | Meeting of the task force on knowledge and data | Support for participants | 123 378 | – | – | – | – | – | – | – | – |

| <i>Government/institution</i> | <i>Activity</i> | <i>Type of support</i> | <i>Contributions received</i> | | | | | <i>Pledges made</i> | | | |
|---|--|--|-------------------------------|----------------|----------------|----------------|----------------|---------------------|---------------|---------------|----------------------|
| | | | <i>2018</i> | <i>2019</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>Total pledges</i> |
| Sweden | Support for the participation of members of the Multidisciplinary Expert Panel from developing countries | Support for participants | 84 603 | – | – | – | – | – | – | – | – |
| Subtotal 1.1 | | | 762 831 | 418 336 | 265 179 | 158 082 | 31 119 | 129 308 | 96 051 | 31 397 | 256 757 |
| 1.2 Earmarked contributions received in cash in support of the approved work programme from other donors | | | | | | | | | | | |
| Bill and Melinda Gates Foundation | Support for the work programme – nexus assessment | Staff costs | – | – | – | – | 286 740 | – | – | – | – |
| AXA S.A. | Support for the fellowship programme – nexus and transformative change assessments | Support for participants and logistics | – | – | – | – | 184 009 | – | – | – | – |
| Subtotal 1.2 | | | – | – | – | – | 470 749 | – | – | – | – |
| Total 1 | | | 762 831 | 418 336 | 265 179 | 158 082 | 501 868 | 129 308 | 96 051 | 31 397 | 256 757 |
| 2 Earmarked contributions received in cash in support of activities relevant to the work programme but not included in the approved budget | | | | | | | | | | | |
| Colombia | Support for the fifth session of the Plenary in Medellin, Colombia, for conference services and staff travel | Support for meetings | 325 065 | – | – | – | – | – | – | – | – |
| France | Support for the seventh session of the Plenary in Paris, France, for conference services and staff travel | Support for meetings | – | 265 114 | – | – | – | – | – | – | – |
| Germany | Support for the information system assistant position | Staff costs | 30 000 | – | – | – | – | – | – | – | – |
| Germany | Support for the IPBES biodiversity and pandemics workshop | Support for meetings | – | – | 38 664 | – | – | – | – | – | – |
| Germany | Support for the ninth session of the Plenary in Bonn, Germany, for venue costs | Support to meetings | – | – | – | – | 982 367 | – | – | – | – |
| Norway | Support for the IPCC-IPBES workshop on climate and biodiversity | Support for meetings | – | – | 39 325 | – | – | – | – | – | – |
| Subtotal 2 | | | 355 065 | 265 114 | 77 989 | – | 982 367 | – | – | – | – |
| Total (1 + 2) | | | 1 117 896 | 683 450 | 343 168 | 158 082 | 982 367 | 129 308 | 96 051 | 31 397 | 256 757 |

Abbreviations: IPBES – Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services; IPCC – Intergovernmental Panel on Climate Change.

Table 3
In-kind contributions received in 2021
 (United States dollars)

| <i>Government/institution</i> | <i>Activity</i> | <i>Type of support</i> | <i>Estimated value</i> |
|--|--|---|------------------------|
| 1. Support provided directly for approved and costed activities of the work programme | | | |
| National Autonomous University of Mexico | Technical support unit for the assessment on values | Staff, office and general operating costs | 13 000 |
| Ministry of the Environment, Japan | Technical support unit for the assessment of invasive alien species | Staff, office and general operating costs | 220 000 |
| Fondation pour la recherche sur la biodiversité and Office français de la biodiversité, France | Technical support unit for the assessment of the sustainable use of wild species | Staff, office and general operating costs | 70 000 |
| Fondation pour la recherche sur la biodiversité | Workshop to further advance the development of the summary for policymakers of the assessment of the sustainable use of wild species | Venue and logistics | 3 500 |
| United Nations Educational, Scientific and Cultural Organization | Technical support unit for the task force on indigenous and local knowledge | Staff, office and general operating costs | 150 000 |
| | Workshop to further advance the development of the summary for policymakers of the assessment of the sustainable use of wild species | Venue and logistics | 1 500 |
| | Interpretation for indigenous and local knowledge dialogue for the assessment of the sustainable use of wild species | Logistical costs | 2 000 |
| Senckenberg Nature Research Society, Germany | Technical support unit for the task force on knowledge and data | Staff, office and general operating costs | 105 000 |
| Biodiversa+ | Technical support unit for the task force on knowledge and data | Staff, office and general operating costs | 27 000 |
| Government of the Netherlands | Technical support unit for the task force on scenarios and models of biodiversity and ecosystem services | Staff, office and general operating costs | 127 000 |
| PBL Netherlands Environmental Assessment Agency | Technical support unit for the task force on scenarios and models of biodiversity and ecosystem services | Costs related to dialogue workshops on scenarios and models | 20 000 |
| Government of Norway | Technical support unit for the task force on capacity-building | Staff, office and general operating costs | 300 000 |
| Ministry of Foreign Affairs, France | Technical support to implement the fundraising strategy of IPBES | Staff costs | 279 800 |
| United Nations Environment Programme | Secondment of a P-4 programme officer to the IPBES secretariat | Staff costs | 211 200 |
| Subtotal 1 | | | 1 530 000 |
| 2. Support for additional activities organized in support of the work programme | | | |
| International Union for Conservation of Nature and Natural Resources | Support for stakeholder engagement | Technical support | 71 000 |
| Subtotal 2 | | | 71 000 |
| Total (1 + 2) | | | 1 601 000 |

Table 4
Examples of activities catalysed by the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services in 2021 and 2022
(Millions of United States dollars)

| <i>Funding Government/funding institution</i> | <i>Project lead</i> | <i>Activity</i> | <i>Estimated value</i> |
|---|--|--|------------------------|
| Generation of new knowledge | | | |
| European Union (Horizon Europe) | European Union | Five calls for proposals in support of the IPBES nexus and transformative change assessments | 38.8 |
| | | Call for proposals in support of the IPBES business and biodiversity assessment | 5.5 |
| | | Call for proposals to facilitate science-policy links with IPBES in the context of the new European Union biodiversity strategy for 2030 | 14.2 |
| BiodivERsA and Water JPI with the European Commission | BiodivERsA and Water JPI | Joint call for research proposals on “conservation and restoration of degraded ecosystems and their biodiversity, including a focus on aquatic systems”, building on the IPBES regional assessment for Europe and Central Asia, the IPBES land degradation and restoration assessment and the IPBES global assessment of biodiversity and ecosystem services | 23.3 |
| Biodiversa+ with the European Commission | Biodiversa+ | Joint call for research proposals on “supporting the protection of biodiversity and ecosystem restoration across land and sea”, building on the IPBES regional assessment for Europe and Central Asia, the IPBES global assessment on biodiversity and ecosystem services and the IPBES workshop on biodiversity and pandemics | 43.6 |
| Capacity-building | | | |
| Federal Ministry for the Environment, Nature Conservation, Nuclear Safety and Consumer Protection, Germany/ International Climate Initiative | World Conservation Monitoring Centre | Capacity-building and support for Azerbaijan, Bosnia and Herzegovina, Cambodia and Grenada to undertake national ecosystem assessments and establish IPBES national science-policy platforms | 0.9 |
| | UNDP/BES-Net | Capacity-building and support for national biodiversity and ecosystem service assessments through BES-Net national dialogues in Colombia, Cameroon, Ethiopia and Viet Nam | 0.7 |
| | UNDP (and World Conservation Monitoring Centre)/BES-Net II | Capacity-building and support for national biodiversity and ecosystem service assessments in up to 40 countries | 2.4 |
| | Centre for Development Research (ZEF) | Capacity-building support for Benin, Burkina Faso, Cabo Verde, Côte d’Ivoire, the Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Niger, Nigeria, Senegal, Sierra Leone and Togo; enhancing engagement in IPBES activities and uptake of IPBES products; strengthening of South-South networking through workshops; establishment of a subregional science-policy platform; and education of young professionals through a dedicated master of science programme entitled “Managing science-policy interfaces on biodiversity and ecosystem services for sustainable development in West Africa”, or “SPIBES” | 0.5 |
| Total | | | 129.9 |

Abbreviations: BES-Net – Biodiversity and Ecosystem Services Network; UNDP – United Nations Development Programme; Water JPI – Water Joint Programming Initiative, “Water challenges for a changing world”.

II. Final expenditures for 2021

Table 5
Final expenditures for 2021
 (United States dollars)

| <i>Budget items</i> | <i>2021 approved revised budget</i> | <i>2021 final expenditures</i> | <i>Balance</i> |
|--|-------------------------------------|--------------------------------|----------------|
| 1. Meetings of the IPBES bodies | | | |
| 1.1 Sessions of the Plenary | | | |
| Costs for participants in the eighth session of the Plenary | 7 500 | 7 679 | (179) |
| Conference services (translation, editing and interpretation) | 830 000 | 556 830 | 273 170 |
| Reporting services | 65 000 | 40 397 | 24 603 |
| Security and other costs | 0 | 1 195 | (1 195) |
| Subtotal 1.1, sessions of the Plenary | 902 500 | 606 102 | 296 398 |
| 1.2 Bureau and Multidisciplinary Expert Panel sessions | | | |
| Travel and meeting costs for participants for Bureau sessions | 0 | 0 | 0 |
| Travel and meeting costs for participants for Panel sessions | 0 | 5 985 | (5 985) |
| Subtotal 1.2, Bureau and Multidisciplinary Expert Panel sessions | 0 | 5 985 | (5 985) |
| 1.3 Travel costs of the Chair to represent IPBES | 12 500 | 0 | 12 500 |
| Subtotal 1, meetings of the IPBES bodies | 915 000 | 612 087 | 302 913 |
| 2. Implementation of the work programme | | | |
| Part A: first work programme (wp1) | | | |
| wp1-Objective 3: strengthen the knowledge-policy interface with regard to thematic and methodological issues | 499 000 | 311 896 | 187 104 |
| wp1-Deliverable 3 (b) (ii): invasive alien species assessment | 120 000 | 110 843 | 9 157 |
| wp1-Deliverable 3 (b) (iii): sustainable use of wild species assessment | 200 000 | 81 172 | 118 828 |
| wp1-Deliverable 3 (d): values assessment | 179 000 | 119 881 | 59 119 |
| Subtotal, part A | 499 000 | 311 896 | 187 104 |
| Part B: rolling work programme up to 2030 | | | |
| Objective 1: assessing knowledge | 150 000 | 3 511 | 146 489 |
| Deliverable 1 (a): a thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment) | 75 000 | 3 511 | 71 489 |
| Deliverable 1 (b): a technical paper on the interlinkages between biodiversity and climate change | 0 | 0 | 0 |
| Deliverable 1 (c): a thematic assessment of the underlying causes of biodiversity loss and determinants of transformative change and options for achieving the 2050 Vision for Biodiversity (transformative change assessment) | 75 000 | 0 | 75 000 |
| Deliverable 1 (d): a methodological assessment of the impact and dependence of business on biodiversity and nature's contributions to people (business and biodiversity assessment) | 0 | 0 | 0 |
| Objective 2: building capacity | 180 000 | 36 009 | 143 991 |
| Objective 2 (a): enhanced learning and engagement; objective 2 (b): facilitated access to expertise and information; and objective 2 (c): strengthened national and regional capacities | 180 000 | 36 009 | 143 991 |
| Objective 3: strengthening the knowledge foundations | 418 000 | 295 610 | 122 390 |
| Objective 3 (a): advanced work on knowledge and data | 268 000 | 175 425 | 92 575 |
| Objective 3 (b): enhanced recognition of and work with indigenous and local knowledge systems | 150 000 | 120 185 | 29 815 |
| Objective 4: supporting policy | 469 000 | 314 748 | 154 252 |
| Objective 4 (a): advanced work on policy instruments, policy support tools and methodologies | 209 000 | 164 310 | 44 690 |

| <i>Budget items</i> | <i>2021 approved revised budget</i> | <i>2021 final expenditures</i> | <i>Balance</i> |
|---|-------------------------------------|--------------------------------|------------------|
| Objective 4 (b): advanced work on scenarios and models of biodiversity and ecosystem functions and services | 260 000 | 150 438 | 109 562 |
| Objective 4 (c): advanced work on multiple values | 0 | 0 | 0 |
| Objective 5: communicating and engaging | 380 000 | 309 677 | 70 323 |
| Objective 5 (a): strengthened communication | 350 000 | 292 877 | 57 123 |
| Objective 5 (c): strengthened engagement with stakeholders | 30 000 | 16 800 | 13 200 |
| Subtotal, part B | 1 597 000 | 959 556 | 637 444 |
| Subtotal 2, implementation of the work programme | 2 096 000 | 1 271 452 | 824 548 |
| 3. Secretariat | | | |
| 3.1 Secretariat personnel | 1 972 100 | 1 628 814 | 343 286 |
| 3.2 Operating costs (non-personnel) | 271 000 | 183 826 | 87 174 |
| Subtotal 3, secretariat (personnel + operating) | 2 243 100 | 1 812 640 | 430 460 |
| Subtotal (1 + 2 + 3) | 5 254 100 | 3 696 179 | 1 557 921 |
| Programme support costs | 420 328 | 287 832 | 132 496 |
| Total | 5 674 428 | 3 984 010 | 1 690 418 |

III. Revised budget for 2022

Table 6
Revised budget for 2022
 (United States dollars)

| <i>Budget item</i> | <i>2022 approved budget</i> | <i>2022 revised budget</i> | <i>Change</i> |
|---|-----------------------------|----------------------------|------------------|
| 1. Meetings of the IPBES bodies | | | |
| 1.1 Sessions of the Plenary | | | |
| Travel costs for participants in the ninth session of the Plenary (travel and daily subsistence allowance) | 500 000 | 500 000 | 0 |
| Conference services (translation, editing and interpretation) | 830 000 | 830 000 | 0 |
| Reporting services | 65 000 | 65 000 | 0 |
| Security and other costs | 100 000 | 240 000 | 140 000 |
| Subtotal 1.1, sessions of the Plenary | 1 495 000 | 1 635 000 | 140 000 |
| 1.2 Bureau and Multidisciplinary Expert Panel sessions | | | |
| Travel and meeting costs for participants for one Bureau session | 70 900 | 35 450 | (35 450) |
| Travel and meeting costs for participants for one Panel session | 170 000 | 85 000 | (85 000) |
| Subtotal 1.2, Bureau and Multidisciplinary Expert Panel sessions | 240 900 | 120 450 | (120 450) |
| 1.3 Travel costs of the Chair to represent IPBES | 25 000 | 25 000 | 0 |
| Subtotal 1, meetings of the IPBES bodies | 1 760 900 | 1 780 450 | 19 550 |
| 2. Implementation of the work programme | | | |
| Part A: first work programme (wp1) | | | |
| wp1-Objective 3: strengthen the knowledge-policy interface with regard to thematic and methodological issues | 1 103 750 | 1 084 250 | (19 500) |
| wp1-Deliverable 3 (b) (ii): invasive alien species assessment | 366 250 | 296 500 | (69 750) |
| wp1-Deliverable 3 (b) (iii): sustainable use of wild species assessment | 405 000 | 406 500 | 1 500 |
| wp1-Deliverable 3 (d): values assessment | 332 500 | 381 250 | 48 750 |
| Subtotal, part A | 1 103 750 | 1 084 250 | (19 500) |
| Part B: rolling work programme up to 2030 | | | |
| Objective 1: assessing knowledge | 1 501 250 | 1 084 420 | (416 830) |

| <i>Budget item</i> | <i>2022 approved budget</i> | <i>2022 revised budget</i> | <i>Change</i> |
|--|-----------------------------|----------------------------|--------------------|
| Deliverable 1 (a): a thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment) | 1 031 250 | 663 170 | (368 080) |
| Deliverable 1 (c): a thematic assessment of the underlying causes of biodiversity loss and the determinants of transformative change and options for achieving the 2050 Vision for Biodiversity (transformative change assessment) | 470 000 | 421 250 | (48 750) |
| Deliverable 1 (d): a methodological assessment of the impact and dependence of business on biodiversity and nature's contributions to people (business and biodiversity assessment) | 0 | 0 | 0 |
| Objective 2: building capacity | 621 000 | 390 200 | (230 800) |
| Objective 2 (a): enhanced learning and engagement; objective 2 (b): facilitated access to expertise and information; and objective 2 (c): strengthened national and regional capacities | 621 000 | 390 200 | (230 800) |
| Objective 3: strengthening the knowledge foundations | 653 000 | 555 000 | (98 000) |
| Objective 3 (a): advanced work on knowledge and data | 268 000 | 268 000 | 0 |
| Objective 3 (b): enhanced recognition of and work with indigenous and local knowledge systems | 385 000 | 287 000 | (98 000) |
| Objective 4: supporting policy | 514 000 | 471 000 | (43 000) |
| Objective 4 (a): advanced work on policy instruments, policy support tools and methodologies | 244 000 | 239 000 | (5 000) |
| Objective 4 (b): advanced work on scenarios and models of biodiversity and ecosystem functions and services | 270 000 | 232 000 | (38 000) |
| Objective 4 (c): advanced work on multiple values | 0 | 0 | 0 |
| Objective 5: communicating and engaging | 280 000 | 280 000 | 0 |
| Objective 5 (a): strengthened communication | 250 000 | 250 000 | 0 |
| Objective 5 (c): strengthened engagement of stakeholders | 30 000 | 30 000 | 0 |
| Subtotal, part B | 3 569 250 | 2 780 620 | (788 630) |
| Subtotal 2, implementation of the work programme | 4 673 000 | 3 864 870 | (808 130) |
| 3. Secretariat | | | |
| 3.1 Secretariat personnel | 2 395 725 | 2 249 975 | (145 750) |
| 3.2 Operating costs (non-personnel) | 321 000 | 321 000 | 0 |
| Subtotal 3, secretariat (personnel + operating) | 2 716 725 | 2 570 975 | (145 750) |
| Subtotal (1 + 2 + 3) | 9 150 625 | 8 216 295 | (934 330) |
| Programme support costs | 732 050 | 657 304 | (74 746) |
| Total | 9 882 675 | 8 873 599 | (1 009 076) |

IV. Budget for 2023

Table 7

Budget for 2023

(United States dollars)

| <i>Budget item</i> | <i>2023 provisional budget</i> | <i>2023 revised budget</i> | <i>Change</i> |
|--|--------------------------------|----------------------------|---------------|
| 1. Meetings of the IPBES bodies | | | |
| 1.1 Sessions of the Plenary | | | |
| Travel costs for tenth session participants (travel and daily subsistence allowance) | 500 000 | 500 000 | 0 |
| Conference services (translation, editing and interpretation) | 830 000 | 830 000 | 0 |
| Reporting services | 65 000 | 65 000 | 0 |
| Security and other costs | 100 000 | 100 000 | 0 |
| Subtotal 1.1, sessions of the Plenary | 1 495 000 | 1 495 000 | 0 |

| <i>Budget item</i> | <i>2023 provisional budget</i> | <i>2023 revised budget</i> | <i>Change</i> |
|--|--------------------------------|----------------------------|------------------|
| 1.2 Bureau and Multidisciplinary Expert Panel sessions | | | |
| Travel and meeting costs for participants for one Bureau session | 70 900 | 35 450 | (35 450) |
| Travel and meeting costs for participants for one Panel session | 170 000 | 85 000 | (85 000) |
| Subtotal 1.2, Bureau and Multidisciplinary Expert Panel sessions | 240 900 | 120 450 | (120 450) |
| 1.3 Travel costs of the Chair to represent IPBES | 25 000 | 25 000 | 0 |
| Subtotal 1, meetings of the IPBES bodies | 1 760 900 | 1 640 450 | (120 450) |
| 2. Implementation of the work programme | | | |
| Part A: first work programme (wp1) | | | |
| wp1-Objective 3: strengthen the knowledge-policy interface with regard to thematic and methodological issues | 352 500 | 302 500 | (50 000) |
| wp1-Deliverable 3 (b) (ii): invasive alien species assessment | 352 500 | 302 500 | (50 000) |
| Subtotal, part A | 352 500 | 302 500 | (50 000) |
| Part B: rolling work programme up to 2030 | | | |
| Objective 1: assessing knowledge | 1 860 750 | 1 724 800 | (135 950) |
| Deliverable 1 (a): a thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment) | 682 500 | 837 300 | 154 800 |
| Deliverable 1 (c): a thematic assessment of the underlying causes of biodiversity loss and the determinants of transformative change and options for achieving the 2050 Vision for Biodiversity (transformative change assessment) | 872 500 | 516 250 | (356 250) |
| Deliverable 1 (d): a methodological assessment of the impact and dependence of business on biodiversity and nature's contributions to people (business and biodiversity assessment) | 305 750 | 371 250 | 65 500 |
| Objective 2: building capacity | 759 000 | 767 500 | 8 500 |
| Objective 2 (a): enhanced learning and engagement; objective 2 (b): facilitated access to expertise and information; and objective 2 (c): strengthened national and regional capacities | 759 000 | 767 500 ^a | 8 500 |
| Objective 3: strengthening the knowledge foundations | 553 000 | 712 000 | 159 000 |
| Objective 3 (a): advanced work on knowledge and data | 268 000 | 293 000 | 25 000 |
| Objective 3 (b): enhanced recognition of and work with indigenous and local knowledge systems | 285 000 | 419 000 | 134 000 |
| Objective 4: supporting policy | 739 000 | 750 000 | 11 000 |
| Objective 4 (a): advanced work on policy instruments, policy support tools and methodologies | 244 000 | 244 000 | 0 |
| Objective 4 (b): advanced work on scenarios and models of biodiversity and ecosystem functions and services | 260 000 | 271 000 | 11 000 |
| Objective 4 (c): advanced work on multiple values | 235 000 | 235 000 | 0 |
| Objective 5: communicating and engaging | 280 000 | 280 000 | 0 |
| Objective 5 (a): strengthened communication | 250 000 | 250 000 | 0 |
| Objective 5 (c): strengthened engagement of stakeholders | 30 000 | 30 000 | 0 |
| Subtotal, part B | 4 191 750 | 4 234 300 | 42 550 |
| Subtotal 2, implementation of the work programme | 4 544 250 | 4 536 800 | (7 450) |
| 3. Secretariat | | | |
| 3.1 Secretariat personnel | 2 504 100 | 3 035 000 | 530 900 |
| 3.2 Operating costs (non-personnel) | 321 000 | 346 000 | 25 000 |
| Subtotal 3, secretariat (personnel + operating) | 2 825 100 | 3 381 000 | 555 900 |

| <i>Budget item</i> | <i>2023 provisional budget</i> | <i>2023 revised budget</i> | <i>Change</i> |
|-----------------------------|--------------------------------|----------------------------|----------------|
| Subtotal (1 + 2 + 3) | 9 130 250 | 9 558 250 | 428 000 |
| Programme support costs | 730 420 | 764 660 | 34 240 |
| Total | 9 860 670 | 10 322 910 | 462 240 |

^a Includes one in-person dialogue workshop with national focal points, which includes regional components, to further enhance the capacity of Governments to use completed IPBES assessments and other IPBES work and to facilitate the participation of Governments in the development of ongoing IPBES assessments.

V. Provisional budget for 2024

Table 8
Provisional budget for 2024
 (United States dollars)

| <i>Budget items</i> | <i>2024 provisional budget</i> |
|--|--------------------------------|
| 1. Meetings of the IPBES bodies | |
| 1.1 Sessions of the Plenary | |
| Travel costs for participants in the eleventh session of the Plenary (travel and daily subsistence allowance) | 500 000 |
| Conference services (translation, editing and interpretation) | 830 000 |
| Reporting services | 65 000 |
| Security and other costs | 100 000 |
| Subtotal 1.1, sessions of the Plenary | 1 495 000 |
| 1.2 Bureau and Multidisciplinary Expert Panel sessions | |
| Travel and meeting costs for participants for one Bureau session | 35 450 |
| Travel and meeting costs for participants for one Panel session | 85 000 |
| Subtotal 1.2, Bureau and Multidisciplinary Expert Panel sessions | 120 450 |
| 1.3 Travel costs of the Chair to represent IPBES | 25 000 |
| Subtotal 1, meetings of the IPBES bodies | 1 640 450 |
| Rolling work programme up to 2030 | |
| Objective 1: assessing knowledge | 2 145 050 |
| Deliverable 1 (a): a thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment) | 986 050 |
| Deliverable 1 (c): a thematic assessment of the underlying causes of biodiversity loss and determinants of transformative change and options for achieving the 2050 Vision for Biodiversity (transformative change assessment) | 662 750 |
| Deliverable 1 (d): a methodological assessment of the impact and dependence of business on biodiversity and nature's contributions to people (business and biodiversity assessment) | 496 250 |
| Objective 2: building capacity | 503 000 |
| Objective 2 (a): enhanced learning and engagement; Objective 2 (b): facilitated access to expertise and information; and Objective 2 (c): strengthened national and regional capacities | 503 000 |
| Objectives 3: strengthening the knowledge foundations | 558 000 |
| Objective 3 (a): advanced work on knowledge and data | 303 000 |
| Objective 3 (b): enhanced recognition of and work with indigenous and local knowledge systems | 255 000 |
| Objectives 4: supporting policy | 750 000 |
| Objective 4 (a): advanced work on policy instruments, policy support tools and methodologies | 244 000 |
| Objective 4 (b): advanced work on scenarios and models of biodiversity and ecosystem functions and services | 271 000 |
| Objective 4 (c): advanced work on multiple values | 235 000 |
| Objectives 5: communicating and engaging | 280 000 |
| Objective 5 (a): strengthened communication | 250 000 |
| Objective 5 (c): strengthened engagement of stakeholders | 30 000 |
| Subtotal 2, implementation of the work programme | 4 236 050 |

| <i>Budget items</i> | <i>2024 provisional budget</i> |
|--|--------------------------------|
| 3. Secretariat | |
| 3.1 Secretariat personnel | 3 174 563 |
| 3.2 Operating costs (non-personnel) | 346 000 |
| Subtotal 3, secretariat (personnel + operating) | 3 520 563 |
| Subtotal (1 + 2 + 3) | 9 397 063 |
| Programme support costs | 751 765 |
| Total | 10 148 828 |