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**Plenary of the Intergovernmental Science-Policy
Platform on Biodiversity and Ecosystem Services****Ninth session**

Bonn, Germany, 3–9 July 2022

Item 6 of the provisional agenda*

Financial and budgetary arrangements for the Platform**Financial and budgetary arrangements for the Platform:
detailed cost of the implementation of the work programme****Note by the secretariat**

1. The Plenary of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services (IPBES), in paragraph 4 of decision IPBES-8/4, on financial and budgetary arrangements, adopted the budget for 2022, amounting to \$9,882,675,¹ and in paragraph 5 of the same decision, adopted the provisional budget for 2023, amounting to \$9,860,670. Section III of document IPBES/9/5, on financial and budgetary arrangements for the Platform, proposes a revised budget for 2022, a budget for 2023 and a provisional budget for 2024.

2. The annex to the present note sets out additional details concerning the amounts in the proposed budgets for 2022, 2023 and 2024 in relation to the work programme. The annex is presented without formal editing.

* IPBES/9/1.

¹ All references in the present note to dollars (\$) are to United States dollars.

Annex*

Detailed cost of individual deliverables of the work programme

The budgets proposed in this annex, unless otherwise stated, assume that 75 percent of participants at any meeting are from developing countries and thus supported by IPBES. Costs per meeting per participant vary from \$3,000 for a three-day meeting to \$3,750 for a longer meeting.

The costs indicated for the venues and for technical support units assume that they would be matched by an offer of a similar magnitude, except in the case of the technical support unit for the nexus assessment (table B-1) which is located within the IPBES secretariat, and for which two posts are covered by the trust fund. The yearly amount of \$150,000 budgeted for a technical support unit corresponds to one full-time equivalent professional position and one part-time administrative assistant, including travel. Actual costs of technical support units have been budgeted for the units already in place. Budgets take into account the fact that the technical support unit for an assessment would remain open 6 months after the Plenary that approved that assessment.

Design, dissemination and outreach for an assessment include the following activities: design and layout of the assessment report including its technical graphics, production of a promotional outreach video, public relations support, launch events, printing of the summary for policymakers and of the assessment report and subsequent distribution. Parts of these costs may, depending on the timing of the Plenary, be included the year preceding or the year following the approval of an assessment, to take into account needs, such as communication and graphic design, ahead of the final Plenary, and printing and shipping costs after the final Plenary.

Work programme 1

Objective 3: Strengthen the knowledge-policy interface with regard to thematic and methodological issues

Table A-1: Deliverable 3 b(ii): Thematic assessment of invasive alien species

<i>Year</i>	<i>Cost item</i>	<i>Assumptions</i>	<i>Budget</i>
2022	Third author meeting (3 co-chairs, 14 coordinating lead authors, and 6 Multidisciplinary Expert Panel and Bureau members)	Venue costs	0
		Total number of participants: 23 including 17 supported participants Cost per participant: \$3,750	63 750
	Meeting to develop the summary for policymakers , back-to-back with third author meeting	Venue costs	0
		Total number of participants: 23, including 17 supported participants Cost per participant: \$750 (daily subsistence allowance at \$ 375 per day for two days)	12 750
	Meeting to develop the summary for policymakers (3 co-chairs, 14 coordinating lead authors and 3 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 20, including 15 supported participants Cost per participant: \$3,000	45 000
	Design, layout, dissemination and outreach		50 000
	Technical support unit	Corresponding to actual costs incurred	120 000
	Total 2022		296 500

* The annex has not been formally edited.

<i>Year</i>	<i>Cost item</i>	<i>Assumptions</i>	<i>Budget</i>
2023	Participation in the tenth session of the Plenary (May 2023) of 9 experts, including 3 co-chairs and 6 coordinating lead authors or lead authors	Total number of participants: 9, including 6 supported participants Cost per participant: \$3,750	22 500
	Design, layout, dissemination and outreach		170 000
	Technical support unit for 11 months (including 6 months after launch of the assessment report at the tenth session of the Plenary)	Corresponding to actual costs incurred	110 000
	Total 2023		302 500

Table A-2: Deliverable 3 b (iii): Sustainable use of wild species assessment

<i>Year</i>	<i>Cost item</i>	<i>Assumptions</i>	<i>Budget</i>
2022	Meeting to develop the summary for policymakers (3 co-chairs, 12 coordinating lead authors, 3 Multidisciplinary Expert Panel and Bureau members) (hybrid meeting)	Venue costs	0
		Total number of participants: 10, including 5 supported participants Actual cost	14 000
	Participation in the ninth session of the Plenary (July 2022) of 15 experts, including 3 co-chairs and 12 coordinating lead authors or lead authors	Total number of participants: 15 including 6 supported participants Cost per participants: \$3,750	22 500
	Technical support unit for 12 months (including 6 months after launch of the assessment report at the ninth session of the Plenary)		150 000
	Design, layout, dissemination and outreach		220 000
	Total 2022		406 500

Table A-3: Deliverable 3 (d): Values assessment

<i>Year</i>	<i>Cost item</i>	<i>Assumptions</i>	<i>Budget</i>
2022	Participation in the ninth session of the Plenary (July 2022) of 21 experts, including 4 co-chairs and 17 coordinating lead authors or lead authors	Total number of participants: 21 including 11 supported participants Cost per participants: \$3,750	41 250
	Technical support unit for 12 months (including 6 months after launch of the assessment report at the ninth session of the Plenary)	Corresponding to actual costs incurred	120 000
	Design, layout, dissemination and outreach		220 000
	Total 2022		381 250

Work programme up to 2030

Objective 1: Assessing knowledge

Table B-1: Deliverable 1 (a): Thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment)

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2022	First author meeting (3 co-chairs, 25 coordinating lead authors, 129 lead authors, 13 review editors and 6 Multidisciplinary Expert Panel and Bureau members)	Venue costs	20 000
		Total number of participants: 176, including 106 supported participants Cost per participant: \$3,750	397 500
	Technical support unit		245 670
	Total 2022		663 170
2023	Second author meeting (3 co-chairs, 25 coordinating lead authors, 129 lead authors, 13 review editors and 6 Multidisciplinary Expert Panel and Bureau members)	Venue costs	20 000
		Total number of participants: 176, including 106 supported participants Cost per participant: \$3,750	397 500
	Meeting to develop the summary for policymakers , back-to-back with the second author meeting	Venue costs	5 000
		Total number of participants: 31, including 20 supported participants Cost per participant: \$750 (daily subsistence allowance at \$ 375 per day for two days)	15 000
	Meeting to develop the summary for policymakers (3 co-chairs, 25 coordinating lead authors, and 3 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 31, including 20 supported participants Cost per participant: \$3,000	60 000
	Technical support unit		294 800
	Total 2023		797 300
2024	Third author meeting (3 co-chairs, 25 coordinating lead authors, 129 lead authors, 13 review editors and 6 Multidisciplinary Expert Panel and Bureau members)	Venue costs	20 000
		Total number of participants: 176, including 106 supported participants Cost per participant: \$3,750	397 500
	Meeting to develop the summary for policymakers , back-to-back with the third author meeting	Venue costs	5 000
		Total number of participants: 31, including 20 supported participants Cost per participant: \$750 (daily subsistence allowance at \$ 375 per day for two days)	15 000
	Participation in the eleventh session of the Plenary (October 2024) of 3 co-chairs and 25 coordinating lead authors or lead authors	Total number of participants: 28, including 17 supported participants Cost per participants: \$3,750	63 750
	Technical support unit		294 800
	Design, layout, dissemination and outreach		150 000
	Total 2024		946 050
2025	Technical support unit for 4 months (6 months after launch of the assessment report at the eleventh session of the Plenary)		98 300
	Design, layout, dissemination and outreach		70 000
	Total 2025		168 300

Table B-2: Deliverable 1 (c): Thematic assessment of the underlying causes of biodiversity loss and determinants of transformative change and options for achieving the 2050 vision for biodiversity (transformative change assessment)

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2022	First author meeting (3 co-chairs, 15 coordinating lead authors, 77 lead authors, 10 review editors and 6 Multidisciplinary Expert Panel and Bureau members)	Venue costs	20 000
		Total number of participants: 111, including 67 supported participants Cost per participant: \$3,750	251 250
	Technical support unit		150 000
	Total 2022		421 250
2023	Second author meeting (3 co-chairs, 15 coordinating lead authors, 77 lead authors, 10 review editors and 6 Multidisciplinary Expert Panel and Bureau members)	Venue costs	20 000
		Total number of participants: 111, including 67 supported participants Cost per participant: \$3,750	251 250
	Meeting to develop the summary for policymakers back-to-back with second author meeting	Venue costs	5 000
		Total number of participants: 21, including 12 supported participants Cost per participant: \$750 (daily subsistence allowance at \$375 per day for two days)	9 000
	Meeting to develop the summary for policymakers (3 co-chairs, 15 coordinating lead authors, and 3 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 21, including 12 supported participants Cost per participant: \$3,000	36 000
	Technical support unit		150 000
	Total 2023		476 250
2024	Third author meeting (3 co-chairs, 15 coordinating lead authors, 77 lead authors, 10 review editors and 6 Multidisciplinary Expert Panel and Bureau members)	Venue costs	20 000
		Total number of participants: 111, including 67 supported participants Cost per participant: \$3,750	251 250
	Meeting to develop the summary for policymakers back-to-back with third author meeting	Venue costs	5 000
		Total number of participants: 21, including 12 supported participants Cost per participant: \$750 (daily subsistence allowance at \$ 375 per day for two days)	9 000
	Participation in the eleventh session of the Plenary (October 2024) of 3 co-chairs and 10 coordinating lead authors or lead authors	Total number of participants: 13 including 10 supported participants Cost per participants: \$3,750	37 500
	Technical support unit		150 000
	Design, layout, dissemination and outreach		150 000
	Total 2024		622 750
2025	Technical support unit for 4 months (6 months after launch of the assessment report at the eleventh session of the Plenary)		50 000
	Design, layout, dissemination and outreach		70 000
	Total 2025		120 000

Table B-3: Deliverable 1 (d): Methodological assessment of the impact and dependence of business on biodiversity and nature's contributions to people (business and biodiversity assessment)

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2023	First author meeting (2 co-chairs, 12 coordinating lead authors, 40 lead authors, 10 review editors and 6 Multidisciplinary Expert Panel and Bureau members)	Venue costs	15 000
		Total number of participants: 70, including 52 supported participants Cost per participant: \$3,750	195 000
	Meeting to develop the summary for policymakers back-to-back with first author meeting (2 co-chairs, 12 coordinating lead authors and 3 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 17 including 12 supported participants Cost per participant: \$750 (daily subsistence allowance at \$375 per day for two days)	9 000
	Technical support unit starting after IPBES 10 (7 months)		87 500
	Total 2023		311 500
2024	Meeting to develop the summary for policymakers (2 co-chairs, 12 coordinating lead authors and 3 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 17 including 12 supported participants Cost per participant: \$3,000	36 000
	Second author meeting (2 co-chairs, 12 coordinating lead authors, 40 lead authors, 10 review editors and 6 Multidisciplinary Expert Panel and Bureau members)	Venue costs	15 000
		Total number of participants: 70 including 52 supported participants Cost per participant: \$3,750	195 000
	Meeting to develop the summary for policymakers back-to-back with second author meeting (2 co-chairs, 12 coordinating lead authors and 3 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 17 including 12 supported participants Cost per participant: \$750 (daily subsistence allowance at \$375 per day for two days)	9 000
	Design, layout, dissemination and outreach		75 000
	Technical support unit		150 000
	Total 2024		490 000
2025	Technical support unit		150 000
	Participation in the twelfth session of the Plenary (November 2025) of 2 co-chairs and 6 coordinating lead authors or lead authors	Total number of participants: 8 including 6 supported participants Cost per participant: \$3,750	22 500
	Design, layout, dissemination and outreach		150 000
	Total 2025		322 500
2026	Technical support unit for 5 months (6 months after launch of the assessment report at the twelfth session of the Plenary)		62 500
	Total 2026		62 500

Table B-4: Deliverable 1 (e): Second Global assessment of biodiversity and ecosystem services

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2023	Scoping meeting	Venue costs for 3-day meeting	10 000
		Total number of participants: 60, including 45 supported participants Cost per participant: \$3,000	135 000
	Total 2023		145 000

Objective 2: Building capacity

Table B-6: Objectives 2 (a) (enhanced learning and engagement), 2 (b) (facilitated access) and 2 (c) (strengthened national and regional capacities)

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>		<i>Budget</i>
2022	Task force meeting (10 task force members and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs		5 000
		Total number of participants: 14 including 10 supported participants Cost per participant: \$3,000		30 000
	Dialogues with IPBES national focal points	Online meetings with national focal points and with stakeholders on the invasive alien species assessment (in the context of the second external review) Interpretation/ other support		7 000
	Task force activities	Objective 2 (a): Learning and engagement	Activities (including the fellowship programme)	245 000
			Youth workshop, funded by in-kind contributions	0
			Development of e-learning material	20 000
		Objective 2 (b): Facilitating access to expertise and information	Activities	20 000
			Capacity-building forum (online)	5 000
		Objective 2 (c): Strengthening national and regional capacities		10 000
	Technical support unit	Corresponding to actual costs incurred		34 200
	Total 2022			376 200
2023	Task force meeting (10 task force members and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs		5 000
		Total number of participants: 14 including 10 supported participants Cost per participant: \$3,000		30 000
	Dialogues with IPBES national focal points	Online meetings with national focal points and with stakeholders on the nexus and transformative change assessments (in the context of the second external review) Interpretation/ other support		15 000

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>		<i>Budget</i>
		Capacity-building dialogue with new IPBES members and observers		45 000
	Task force activities	Objective 2 (a): Enhanced learning and engagement	Activities (including the fellowship programme)	250 000
			Development of e-learning material	50 000
		Objective 2 (b): Facilitating access to expertise and information	Activities	20 000
			Capacity-building forum	50 000
		Objective 2 (c): Strengthening national and regional capacities		10 000
	Technical support unit	Corresponding to actual costs incurred		47 500
	Total 2023			522 500
2024	Task force meeting (10 task force members and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs		5 000
		Total number of participants: 14 including 10 supported participants Cost per participant: \$3,000		30 000
	Meeting of IPBES national focal points	Venue costs		20 000
		Total number of participants: 100 including 75 supported participants Cost per participant: \$3,000		225 000
	Task force activities	Objective 2 (a): Enhanced learning and engagement the	Activities (including the fellowship programme)	210 000
			Youth workshop	90 000
			Development of e-learning material	20 000
		Objective 2 (b): Facilitating access to expertise and information	Activities	20 000
			Capacity-building forum	50 000
		Objective 2 (c): Strengthening national and regional capacities		10 000
	Technical support unit	Corresponding to actual costs incurred		68 000
	Total 2024			748 000

Objective 3: Strengthening the knowledge foundations

Table B-7: Objective 3 (a): Advanced work on knowledge and data

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2022	Task force meeting	Venue costs	5 000
		Total number of participants: 14 including 10 supported participants Cost per participant: \$3,000	30 000
	Task force activities	Knowledge and data related activities, including dialogues workshops on the knowledge gaps identified in assessments	50 000
	Technical support unit	Corresponding to actual costs incurred	183 000
	Total 2022		268 000
2023	Task force meeting (10 task force members and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 14 including 10 supported participants Cost per participant: \$3,000	30 000
	Task force activities	Knowledge and data related activities, including dialogues workshops on the knowledge gaps identified in assessments	50 000
	Technical support unit	Corresponding to actual costs incurred	208 000
	Total 2023		293 000
2024	Task force meeting (10 task force members and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 14 including 10 supported participants Cost per participant: \$3,000	30 000
	Task force activities	Knowledge and data related activities, including dialogues workshops on the knowledge gaps identified in assessments	50 000
	Technical support unit	Corresponding to actual costs incurred	218 000
	Total 2024		303 000

Table B-8: Objective 3 (b): Enhanced recognition of and work with indigenous and local knowledge systems

The cost of one indigenous and local knowledge dialogue, except if held online or otherwise stated, amounts to \$50,000, composed of \$4,000 for the venue, \$36,000 for support to 12 participants, and \$10,000 for engagement through side events at other meetings.

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2022	Task force meeting (10 task force members and 4 Multidisciplinary Expert Panel and Bureau members)	Venue cost	5 000
		Total number of participants: 14 including 10 supported participants Cost per participant: \$3,000	30 000
	Third indigenous and local knowledge dialogue for invasive alien species assessment (online)	Corresponding to actual costs incurred	2 000

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
	First indigenous and local knowledge dialogue for nexus assessment		50 000
	First indigenous and local knowledge dialogue for transformative change assessment		50 000
	Technical support unit		150 000
	Total 2022		287 000
2023	Task force meeting (10 task force members and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 14 including 10 supported participants Cost per participant: \$3,000	30 000
	Second indigenous and local knowledge dialogue for nexus assessment		50 000
	Second indigenous and local knowledge dialogue for transformative change assessment		50 000
	Indigenous and local knowledge dialogue for scoping of the second global assessment (online)		4 000
	First indigenous and local knowledge dialogue for business and biodiversity assessment		50 000
	Third indigenous and local knowledge dialogue for nexus assessment	Organization of meeting, including venue costs and support to 12 participants	40 000
	Third indigenous and local knowledge dialogue for transformative change assessment	Organization of meeting, including venue costs and support to 12 participants	40 000
	Technical support unit		150 000
	Total 2023		419 000
2024	Task force meeting (10 task force members and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 14 including 10 supported participants Cost per participant: \$3,000	30 000
	Third indigenous and local knowledge dialogue for nexus assessment	Engagement through side events at other meetings	10 000
	Third indigenous and local knowledge dialogue for transformative change assessment	Engagement through side events at other meetings	10 000
	Second indigenous and local knowledge dialogue for business and biodiversity assessment		50 000
	Technical support unit		150 000
	Total 2024		255 000

Objective 4: Supporting policy

Table B-9: Objective 4 (a): Advanced work on policy tools and methodologies

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2022	Task force meeting (10 task force members and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 14 including 10 supported participants Cost per participant: \$3,000	30 000
	Task force activities		54 000
	Technical support unit		150 000
	Total 2022		239 000
2023	Task force meeting (10 task force members and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 14 including 10 supported participants Cost per participant: \$3,000	30 000
	Task force activities		59 000
	Technical support unit		150 000
	Total 2023		244 000
2024	Task force meeting (10 task force members and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 14 including 10 supported participants Cost per participant: \$3,000	30 000
	Task force activities		59 000
	Technical support unit		150 000
	Total 2024		244 000

Table B-10: Objective 4 (b): Advanced work on scenarios and models

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2022	Task force activities	Activity 1: Support the use of scenarios and models in IPBES (participation of experts on scenarios in assessments, development of an online guidance tool on scenarios and models) Dialogue on indigenous and local knowledge and scenarios Total number of participants: 20 including 15 supported participants Cost per participant: \$3,000 Total cost: \$45 000 (\$30 000 provided as in-kind contribution)	15 000
		Activity 2: Catalyse the development of scenarios and models by the broader community Workshop with experts on scenarios and models, to catalyse the further development of scenarios and models for future IPBES assessments, including by using the nature futures framework	67 000

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
		Cost of venue: \$5,000 Total number of participants: 49, including 34 supported participants: <ul style="list-style-type: none"> - 20 experts including 15 supported participants - 25 members of the task force, including 17 supported members - 4 MEP/Bureau members including 2 supported members - Cost per supported participant: \$3,000 - Total cost: \$107 000 (\$40 000 provided as in-kind contribution) 	
	Technical support unit		150 000
	Total 2022		232 000
2023	Task force meeting (25 task force members and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 29 including 22 supported participants Cost per participant: \$3,000	66 000
	Task force activities	Activity 1: Support the use of scenarios and models in IPBES (participation of experts on scenarios in assessments, development of an online guidance tool on scenarios and models)	10 000
		Activity 2: Catalyse the development of scenarios and models by the broader community	40 000
	Technical support unit		150 000
	Total 2023		271 000
2024	Task force meeting (25 task force members and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 29 including 22 supported participants Cost per participant: \$3,000	66 000
	Task force activities	Activity 1: Support the use of scenarios and models in IPBES (participation of experts on scenarios in assessments, development of an online guidance tool on scenarios and models)	10 000
		Activity 2: Catalyse the development of scenarios and models by the broader community	40 000
	Technical support unit		150 000
	Total 2024		271 000

Table B-11: Objective 4 (c): Advanced work on multiple values

The establishment of this task force would be considered by the Plenary at its tenth session (2023).

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
2023 and yearly thereafter	Task force meeting (10 task force members and 4 Multidisciplinary Expert Panel and Bureau members)	Venue costs	5 000
		Total number of participants: 14 including 10 supported participants Cost per participant: \$3,000	30 000
	Task force activities		50 000

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
	Technical support unit		150 000
	Total 2023		235 000

Objective 5: Communicating and engaging

Table B-12: Objectives 5 (a), 5 (b) and 5 (c): Strengthened communication, strengthened engagement of Governments and of stakeholders

Objective 5 (a): Strengthened communication

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
Yearly	Web and social media support	Website hosting, maintenance and development; strategic and operational social media support; social media scheduling, monitoring and analytics tools and services; subscriptions and paid article access.	60 000
	Audio-visual support	Production and translated subtitling of outreach videos; 'B-roll' material; animations and infographics; recording, editing and design equipment and software.	50 000
	Media support	Media strategy, outreach and promotional support; media support to selected uptake events; translation of selected material; major event promotional materials and participation; media monitoring and analytics; paid media promotions.	50 000
	Printed communication and outreach material	Brand and visual identity support; design and production of outreach collateral; printing and dissemination of material (including reprints of the summaries for policy makers and reports); translation of selected material; Plenary session communications support.	90 000
	Total per year		250 000

Objective 5 (b): Strengthened engagement of Governments

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
Yearly	Consultation of IPBES national focal points	Budget included in objective 2 (c): strengthened national and regional capacities	0
	Total per year		0

Objective 5 (c): Strengthened engagement of stakeholders

<i>Year</i>	<i>Cost</i>	<i>Assumptions</i>	<i>Budget</i>
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Yearly	Engagement of other stakeholders	Logistical support to Stakeholder Day/s such as professional facilitation, webcasting, interpretation, etc. and support to regional and subregional stakeholder outreach and uptake events such as expert and participant travel	30 000
	Total per year		30 000